

## Marguerite Linke

---

**From:** Reddick, Ernest L. <Ernest.Reddick@DOS.MyFlorida.com>  
**Sent:** Wednesday, July 22, 2015 1:32 PM  
**To:** Marguerite Linke  
**Cc:** County Ordinances  
**Attachments:** Hernando20150722\_Ordinance2015\_12\_ack.pdf

The Department of State is committed to excellence.  
Please take our [Customer Satisfaction Survey](#).



FLORIDA DEPARTMENT *of* STATE

**RICK SCOTT**  
Governor

**KEN DETZNER**  
Secretary of State

July 22, 2015

Honorable Don Barbee Jr.  
Hernando County Clerk's Office  
20 North Main Street, Rm. 3621  
Brooksville, Florida 34601

Attention: Marguerite Linke

Dear Mr. Barbee:

Pursuant to the provisions of Section 125.66, Florida Statutes, this will acknowledge receipt of your electronic copy of Hernando County Ordinance No. 2015-12, which was filed in this office on July 22, 2015.

Sincerely,

Ernest L. Reddick  
Program Administrator

ELR/lb

**ORDINANCE NO.: 2015- 12**

**AN ORDINANCE AMENDING THE HERNANDO COUNTY COMPREHENSIVE PLAN BY AMENDING THE CAPITAL IMPROVEMENTS ELEMENT AND LIST OF CAPITAL IMPROVEMENTS; PROVIDING FOR APPLICABILITY; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTING PROVISIONS; PROVIDING FOR FILING WITH THE DEPARTMENT OF STATE; PROVIDING FOR INCLUSION IN THE CODE AND EFFECTIVE DATE.**

**WHEREAS**, in 1985, the Florida Legislature adopted the Local Government Comprehensive Planning and Land Development Regulation Act as set forth in §§ 163.3161 through 163.3215 Florida Statutes (the “Act”); and,

**WHEREAS**, on June 7, 1989, the Board of County Commissioners adopted Ordinance 89-9 which adopted the Hernando County Comprehensive Plan, as such Plan or portions thereof have been subsequently amended (“Comprehensive Plan”); and,

**WHEREAS**, during the 2011 Florida Legislative Session, Section 163.3177(3)(b) was modified to address the annual review and update of the Capital Improvements Element of the Comprehensive Plan by providing the option to local governments to adopt the annual update by simple Ordinance and not as a State-reviewed comprehensive plan amendment; and

**WHEREAS**, pursuant to the Hernando County Code of Laws and Ordinances, the Hernando County Board of County Commissioners conducted a duly advertised public hearing on the subject ordinance on July 14, 2015, and after due consideration and review, approved the ordinance amending the Capital Improvements Element of the Hernando County Comprehensive Plan and the list of capital improvements as set forth on Exhibit “A” attached to this Ordinance.

**WHEREAS**, the Board of County Commissioners finds that the proposed ordinance is consistent with the goals, objectives and policies of the Comprehensive Plan.

**NOW THEREFORE:**

**BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA:**

**SECTION I. Recitals.** The recitals set forth above are true and correct and incorporated herein by this reference.

**SECTION II. ADOPTING FIVE YEAR LIST OF CAPITAL PROJECTS.** The five year list of capital improvements, attached hereto as EXHIBIT “A” and made a part hereof by this reference, is hereby approved and adopted as an Ordinance amending the Hernando County Comprehensive Plan, subject to the Effective Date specified herein.

**SECTION III. EXECUTION.** The Chairperson of the Hernando County Board of County Commissioners is hereby authorized to execute this ordinance.

**SECTION IV. APPLICABILITY.** This Ordinance shall be applicable throughout the unincorporated area of Hernando County.

**SECTION V. SEVERABILITY.** It is declared to be the intent of the Board of County Commissioners that if any section, subsection, clause, sentence, phrase, or provision of this ordinance is for any reason held unconstitutional or invalid, the invalidity thereof shall not affect the validity of the remaining portions of this ordinance.

**SECTION VI. CONFLICTING PROVISIONS.** Special acts of the Florida Legislature applicable only to unincorporated areas of Hernando County, Hernando County ordinances, County resolutions, or parts thereof, in conflict with this ordinance are hereby superseded by this ordinance to the extent of such conflict except for ordinances concerning either adoption or amendment of the Comprehensive Plan, pursuant to Chapter 163, part II, Florida Statutes.

**SECTION VII. FILING WITH THE DEPARTMENT OF STATE.** The clerk shall be and is hereby directed forthwith to send a certified copy of this ordinance to the Bureau of Administrative Code, Department of State, R.A. Gray Bldg., Room 101, 500 S. Bronough Street, Tallahassee, FL 32399-0250.

**SECTION VIII. INCLUSION IN CODE.** It is the intention of the Board of County Commissioners of Hernando County, Florida, and it is hereby provided, that the provisions of this Ordinance shall become and be made a part of the Code of Ordinances of Hernando County, Florida. To this end, any section or subsection of this Ordinance may be renumbered or re-lettered to accomplish such intention, and the word "ordinance" may be changed to "section," "article," or other appropriate designation. Sections III through Section IX need not be codified.

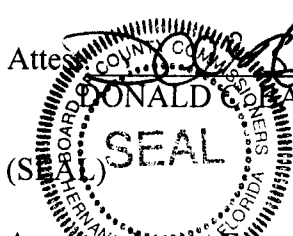
**SECTION IX. EFFECTIVE DATE.** This ordinance shall take effect immediately upon filing with the Department of State.

**DULY PASSED AND ADOPTED IN REGULAR SESSION THIS** 14<sup>th</sup> **DAY OF**  
July, 2015.

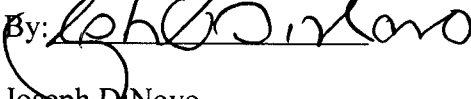
BOARD OF COUNTY COMMISSIONERS  
HERNANDO COUNTY, FLORIDA

Attest:   
DONALD G. CARBEE JR., CLERK

By:   
NICHOLAS W. NICHOLSON, CHAIRMAN



Approved as to Form and  
Legal Sufficiency

By:   
Joseph DiNovo  
Assistant County Attorney



Section B  
Hernando County Comprehensive Plan  
Capital Improvements Element  
Capital Improvements Implementation - Fiscal Years 2015-2019  
**Tables IIA-1 and IIIA-5**

**Table of Contents**

<b><u>Table IIA-1 List of Capital Projects</u></b>	<b><u>PAGE #</u></b>
Reclaimed Water Facilities	1
Subregional Wastewater Treatment Plants	1
Wastewater Collection & Transmission	1
Water Supply, Treatment & Storage	2
Water Transmission Systems	2
Culvert & Shoulder Safety Improvements	2
Pavement Management - Collector Roads	3
Pavement Management - Residential Program	3
Traffic Signal and Management Improvements	3
Local Agency & Enhancement Projects	4
Stormwater Management	4
Limerock Road MSBU Cost Share Program	5
Parks & Preserves	5
Airport - Airside	5
Airport - Commerce	6
Road Capacity	6
Solid Waste Facilities	6
Surface Treatment	7

**Table IIIA-5 - List of Capital Projects by Funding Sources**

**PAGE #**

Additional LOGT 1-5 Residential Roads	1
Airport/Industrial Park	1
Constitutional Gas Tax	1
County Fuel Tax	1
General Fund	2
Grants - Federal Funds	2
Grants - State Funds	2
HCUD - Connection Fees - Sewer	2
HCUD - Renewal & Replacement	2
HCUD - Capital Funds	3
HCUD - Loan Proceeds	3
Impact Fees - Parks - District 1	3
Impact Fees - Parks - District 4	3
Impact Fees - Roads - District 1	4
Impact Fees - Roads - District 2	4
Impact Fees - Roads - District 3	4
Impact Fees - Roads - District 4	4
LOGT 1-6	4
Ninth Cent Fuel Tax - Residential Roads	5
Solid Waste/Recycling - Capital	5
State/Federal FDOT Programmed Funding	5
Stormwater MSTU	6
Transportation Trust Fund	6



**Hernando County**  
**FY 2014/15-FY 2018/19 Capital Improvement Program**  
**Table IIA-1 Capital Projects by Program Area**

<b>Reclaimed Water Facilities</b>							
<b>Project ID</b>	<b>Project Name</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>	<b>Total</b>
107040	Glen Lakes RCW	\$0	\$0	\$0	\$0	\$4,312,500	\$4,312,500
104290	HC RCW Distribution System Phase 2 - County Line Road	\$0	\$0	\$0	\$0	\$14,206,904	\$14,206,904
104280	Reclaimed Water Distribution System - Phase 1 US 19	\$0	\$8,275,020	\$0	\$0	\$0	\$8,275,020
<b>Total</b>		<b>\$0</b>	<b>\$8,275,020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,519,404</b>	<b>\$26,794,424</b>
<b>Sources</b>							
	HCUD Capital Funds (4144)	\$0	\$8,275,020	\$0	\$0	\$18,519,404	\$26,794,424
<b>Total</b>		<b>\$0</b>	<b>\$8,275,020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,519,404</b>	<b>\$26,794,424</b>
<b>Subregional Wastewater Treatment Plants</b>							
<b>Project ID</b>	<b>Project Name</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>	<b>Total</b>
100860	Airport Water Reclamation Facility Expansion	\$25,858,969	\$0	\$0	\$0	\$0	\$25,858,969
100880	Ridge Manor WRF Expansion (beyond 5yr horizon)	\$0	\$0	\$0	\$0	\$2,318,548	\$2,318,548
<b>Total</b>		<b>\$25,858,969</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,318,548</b>	<b>\$28,177,517</b>
<b>Sources</b>							
	HCUD Loan Proceeds (4142)	\$25,858,969	\$0	\$0	\$0	\$2,318,548	\$28,177,517
<b>Total</b>		<b>\$25,858,969</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,318,548</b>	<b>\$28,177,517</b>
<b>Wastewater Collection &amp; Transmission</b>							
<b>Project ID</b>	<b>Project Name</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>	<b>Total</b>
100910	Barclay Ave Utilities Relocation - SR 50 to Lucky Lane (FM)	\$45,000	\$0	\$0	\$0	\$0	\$45,000
104340	Berkeley Manor Flow Diversion	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000
107030	Brookridge-Glen Force Main	\$0	\$1,591,350	\$0	\$0	\$0	\$1,591,350
105080	County Line Road - Spring Time to Mariner FM - FDOT	\$0	\$106,090	\$0	\$0	\$0	\$106,090
101830	County Line Road Force Main	\$5,005,000	\$0	\$0	\$0	\$0	\$5,005,000
106310	Evergreen Woods Lift Station Replacement	\$674,400	\$0	\$0	\$0	\$0	\$674,400
106370	FDOT I-75 Forcemain Relocation	\$100,000	\$0	\$0	\$0	\$0	\$100,000
107090	Relocation of Force Mains	\$150,000	\$159,135	\$163,909	\$168,826	\$173,891	\$815,761
101840	Spring Hill Master Pump Station	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
102000	SR 50 Eastside Transmission System FM - Ridge Manor to US 301	\$0	\$0	\$0	\$1,772,676	\$0	\$1,772,676

Project ID	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	Total
106330	Stoneybrook Forcemain & Liftstation	\$300,000	\$0	\$0	\$0	\$0	\$300,000
<b>Total</b>		<b>\$9,099,400</b>	<b>\$1,856,575</b>	<b>\$163,909</b>	<b>\$1,941,502</b>	<b>\$173,891</b>	<b>\$13,235,277</b>

**Sources**

HCUD - Connection Fee - Sewer (4133)	\$674,400	\$0	\$0	\$0	\$0	\$674,400
HCUD - Renewal & Replacement (4121)	\$445,000	\$106,090	\$0	\$0	\$0	\$551,090
HCUD Capital Funds (4144)	\$150,000	\$1,750,485	\$163,909	\$168,826	\$173,891	\$2,407,111
HCUD Loan Proceeds (4142)	\$7,830,000	\$0	\$0	\$1,772,676	\$0	\$9,602,676
<b>Total</b>	<b>\$9,099,400</b>	<b>\$1,856,575</b>	<b>\$163,909</b>	<b>\$1,941,502</b>	<b>\$173,891</b>	<b>\$13,235,277</b>

**Water Supply, Treatment & Storage**

Project ID	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	Total
106350	Dogwood Estates Water Plant Expansion	\$675,000	\$0	\$0	\$0	\$0	\$675,000
106360	Killian Water Plant Upgrades	\$50,000	\$318,270	\$0	\$0	\$0	\$368,270
101020	Ridge Manor/Kettering Water Plant	\$0	\$0	\$3,453,018	\$0	\$0	\$3,453,018
<b>Total</b>		<b>\$725,000</b>	<b>\$318,270</b>	<b>\$3,453,018</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,496,288</b>

**Sources**

HCUD Capital Funds (4144)	\$725,000	\$318,270	\$0	\$0	\$0	\$1,043,270
HCUD Loan Proceeds (4142)	\$0	\$0	\$3,453,018	\$0	\$0	\$3,453,018
<b>Total</b>	<b>\$725,000</b>	<b>\$318,270</b>	<b>\$3,453,018</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,496,288</b>

**Water Transmission Systems**

Project ID	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	Total
101030	Barclay Avenue Utilities Relocation - SR 50 to Lucky Lane (WM)	\$72,000	\$0	\$0	\$0	\$0	\$72,000
106340	Bluefish to Osowaw Water Line Replacement	\$557,625	\$0	\$0	\$0	\$0	\$557,625
105070	County Line Road - Spring Time to Mariner - WM - FDOT	\$0	\$106,090	\$0	\$0	\$0	\$106,090
106380	FDOT I-75 Watermain Relocation	\$250,000	\$0	\$0	\$0	\$0	\$250,000
101050	Killian Transmission Line Upgrade	\$0	\$1,326,120	\$0	\$0	\$0	\$1,326,120
104910	Radio Read Meter Replacement Project	\$1,590,000	\$2,078,400	\$0	\$0	\$0	\$3,668,400
107080	Relocations of Water Mains	\$250,000	\$265,225	\$273,182	\$281,377	\$289,819	\$1,359,603
107070	Spring Hill Drive Service Line Replacement	\$100,000	\$0	\$0	\$0	\$0	\$100,000
101160	SR 50 Eastside Transmission System WM - Ridge Manor to US 301	\$0	\$0	\$0	\$2,335,431	\$0	\$2,335,431
103640	Sun Road Water Main	\$0	\$212,180	\$0	\$0	\$0	\$212,180
<b>Total</b>		<b>\$2,819,625</b>	<b>\$3,988,015</b>	<b>\$273,182</b>	<b>\$2,616,808</b>	<b>\$289,819</b>	<b>\$9,987,449</b>

**Sources**

HCUD - Renewal & Replacement (4121)	\$2,469,625	\$2,396,670	\$0	\$0	\$0	\$4,866,295
HCUD Capital Funds (4144)	\$350,000	\$1,591,345	\$273,182	\$281,377	\$289,819	\$2,785,723
HCUD Loan Proceeds (4142)	\$0	\$0	\$0	\$2,335,431	\$0	\$2,335,431
<b>Total</b>	<b>\$2,819,625</b>	<b>\$3,988,015</b>	<b>\$273,182</b>	<b>\$2,616,808</b>	<b>\$289,819</b>	<b>\$9,987,449</b>

**Culvert & Shoulder Safety Improvements**

Project ID	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	Total
107130	Bayou Drive Culvert Replacement	\$70,000	\$200,000	\$0	\$0	\$0	\$270,000
106120	Buczak Rd. Culvert Replacement	\$650,000	\$0	\$0	\$0	\$0	\$650,000
106110	Culbreath Road Culvert Replacement	\$0	\$0	\$0	\$0	\$170,000	\$170,000



Project ID	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	Total
106080	Deltona Blvd at Liberty Culvert Replacement	\$100,000	\$0	\$0	\$0	\$0	\$100,000
106100	Lark Ave. Culvert Replacement	\$0	\$0	\$0	\$170,000	\$0	\$170,000
106090	Ridge Manor at Cockleberry Culvert Replacement	\$0	\$0	\$140,000	\$0	\$0	\$140,000
105950	Spring Hill Dr @ Kenlake Rd Sidewalk	\$85,000	\$0	\$0	\$0	\$0	\$85,000
106070	Spring Hill Drive @ Galgano Culvert Replacement	\$80,000	\$0	\$0	\$0	\$0	\$80,000
<b>Total</b>		<b>\$985,000</b>	<b>\$200,000</b>	<b>\$140,000</b>	<b>\$170,000</b>	<b>\$170,000</b>	<b>\$1,665,000</b>

**Sources**

LOGT 1-6 Fuel-Genl-Transp (1017)	\$915,000	\$0	\$0	\$0	\$0	\$915,000
Stormwater MSTU (7552)	\$70,000	\$0	\$40,000	\$50,000	\$50,000	\$210,000
Transportation Trust Fund (1011)	\$0	\$200,000	\$100,000	\$120,000	\$120,000	\$540,000
<b>Total</b>	<b>\$985,000</b>	<b>\$200,000</b>	<b>\$140,000</b>	<b>\$170,000</b>	<b>\$170,000</b>	<b>\$1,665,000</b>

**Pavement Management - Collectors**

Project ID	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	Total
107280	Corporate Blvd Pavement Management	\$0	\$200,000	\$0	\$0	\$0	\$200,000
106660	Emerson Road Resurfacing	\$0	\$150,000	\$0	\$0	\$0	\$150,000
104920	Lake Lindsey Widening and Overlay Improvements	\$900,000	\$1,445,000	\$1,260,000	\$0	\$0	\$3,605,000
107180	Lykes Dublin Road Resurfacing	\$140,000	\$0	\$0	\$0	\$0	\$140,000
107190	Mobley Road Resurfacing	\$140,000	\$0	\$0	\$0	\$0	\$140,000
106690	Shoal Line Resurfacing	\$210,000	\$0	\$0	\$0	\$0	\$210,000
106670	Spring Hill Drive Pavement Management	\$0	\$330,000	\$0	\$0	\$0	\$330,000
106650	Winter Street Resurfacing	\$140,000	\$0	\$0	\$0	\$0	\$140,000
<b>Total</b>		<b>\$1,530,000</b>	<b>\$2,125,000</b>	<b>\$1,260,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,915,000</b>

**Sources**

Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$630,000	\$680,000	\$0	\$0	\$0	\$1,310,000
LOGT 1-6 Fuel-Genl-Transp (1017)	\$900,000	\$1,445,000	\$1,260,000	\$0	\$0	\$3,605,000
<b>Total</b>	<b>\$1,530,000</b>	<b>\$2,125,000</b>	<b>\$1,260,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,915,000</b>

**Pavement Management - Residential Program**

Project ID	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	Total
106710	Hill N Dale Subdivision Resurfacing	\$833,000	\$0	\$0	\$0	\$0	\$833,000
106750	Spring Hill Area 3B Resurfacing	\$1,500,500	\$0	\$0	\$0	\$0	\$1,500,500
106760	Spring Hill Area 3C Resurfacing	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
<b>Total</b>		<b>\$2,333,500</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,533,500</b>

**Sources**

Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$833,000	\$0	\$0	\$0	\$0	\$833,000
Ninth Cent Fuel Tax - Residential Roads (1024)	\$1,500,500	\$1,200,000	\$0	\$0	\$0	\$2,700,500
<b>Total</b>	<b>\$2,333,500</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,533,500</b>

**Traffic Signal and Management Improvements**

Project ID	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	Total
104960	Breakwater @ US19- Intersection Improvements	\$1,075,175	\$0	\$0	\$0	\$0	\$1,075,175
106050	Countywide Sign Inventory	\$160,000	\$160,000	\$0	\$0	\$0	\$320,000
106040	Zone 14 Fiber Optic	\$0	\$0	\$0	\$0	\$141,340	\$141,340
106000	Zone 15 Fiber Optic	\$0	\$0	\$90,450	\$308,500	\$0	\$398,950

Project ID	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	Total
105970	Zone 3 Fiber Optic (SR50/Truck Route-East)	\$89,780	\$0	\$0	\$0	\$0	\$89,780
105980	Zone 3 Fiber Optic (SR50/Truck Route-West)	\$0	\$56,280	\$234,900	\$0	\$0	\$291,180
106020	Zone 4 Fiber Optic	\$0	\$0	\$0	\$0	\$598,380	\$598,380
105990	Zone 5 Fiber Optic	\$0	\$48,560	\$138,000	\$0	\$0	\$186,560
105960	Zone 6 (US19 S) & Zone 8 (CR574 West/Spring Hill Dr) Fiber Optic	\$327,650	\$0	\$0	\$0	\$0	\$327,650
106010	Zone 8 Fiber Optic (Mariner Blvd)	\$295,700	\$0	\$0	\$0	\$0	\$295,700
106030	Zone 8 Fiber Optic (Spring Hill Dr)	\$0	\$0	\$0	\$0	\$425,300	\$425,300
<b>Total</b>		<b>\$1,948,305</b>	<b>\$264,840</b>	<b>\$463,350</b>	<b>\$308,500</b>	<b>\$1,165,020</b>	<b>\$4,150,015</b>

**Sources**

County Fuel Tax (1015)	\$713,130	\$104,840	\$463,350	\$308,500	\$1,165,020	\$2,754,840
Impact Fees - Roads - Dist 4 (1334)	\$1,075,175	\$0	\$0	\$0	\$0	\$1,075,175
Transportation Trust Fund (1011)	\$160,000	\$160,000	\$0	\$0	\$0	\$320,000
<b>Total</b>	<b>\$1,948,305</b>	<b>\$264,840</b>	<b>\$463,350</b>	<b>\$308,500</b>	<b>\$1,165,020</b>	<b>\$4,150,015</b>

**Local Agency & Enhancement Projects**

Project ID	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	Total
105430	Exultant Drive Sidewalk Construction (FDOT TIP Grant)	\$0	\$197,200	\$0	\$0	\$0	\$197,200
105440	Good Neighbor Trail Phase III (FDOT Grant)	\$0	\$1,195,300	\$0	\$0	\$0	\$1,195,300
105450	Good Neighbor Trail Phase IV (FDOT Grant)	\$0	\$1,601,100	\$0	\$0	\$0	\$1,601,100
105250	Howell Av. Sidewalks (LAP)	\$0	\$436,600	\$0	\$0	\$0	\$436,600
105260	MLK Sidewalk (FPN 424703-1-58)	\$198,500	\$0	\$0	\$0	\$0	\$198,500
104590	Osoyaw Blvd Bike Lane & Sidewalk (FDOT TIP/FPN 427996-4-58)	\$685,600	\$0	\$0	\$0	\$0	\$685,600
105580	Pinehurst Drive Sidewalk; FPN 4305861	\$0	\$36,400	\$0	\$0	\$0	\$36,400
103910	Powell Road Sidewalks	\$0	\$0	\$230,269	\$1,396,600	\$0	\$1,626,869
107120	Quality Dr/Medical Blvd Sidewalk	\$0	\$58,128	\$0	\$312,900	\$0	\$371,028
103930	Shoal Line Blvd North Sidewalks (FPN 427996-1-58)	\$247,000	\$0	\$0	\$0	\$0	\$247,000
106470	Shoal Line Blvd Sidewalks (FDOT TIP: CR 597 / FPN 4305831)	\$0	\$59,000	\$324,000	\$0	\$0	\$383,000
103900	Shoal Line Blvd South Bike Lane/Sidewalk (FPN 427996-5-58)	\$669,700	\$0	\$0	\$0	\$0	\$669,700
105500	Spring Hill Drive Sidewalk (FDOT Grant)	\$64,200	\$0	\$0	\$0	\$0	\$64,200
<b>Total</b>		<b>\$1,865,000</b>	<b>\$3,583,728</b>	<b>\$554,269</b>	<b>\$1,709,500</b>	<b>\$0</b>	<b>\$7,712,497</b>

**Sources**

State/Federal FDOT Programmed Funding	\$1,665,809	\$3,583,728	\$554,269	\$1,709,500	\$0	\$7,513,306
Transportation Trust Fund (1011)	\$199,191	\$0	\$0	\$0	\$0	\$199,191
<b>Total</b>	<b>\$1,865,000</b>	<b>\$3,583,728</b>	<b>\$554,269</b>	<b>\$1,709,500</b>	<b>\$0</b>	<b>\$7,712,497</b>

**Stormwater Management**

Project ID	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	Total
106230	County Wide Stormwater Structure Inventory	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
106220	South Brooksville BMP-2 Drainage	\$0	\$0	\$85,000	\$0	\$350,000	\$435,000
107140	South Brooksville BMP-6	\$75,000	\$0	\$350,000	\$0	\$0	\$425,000

Project ID	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	Total
107150	South Brooksville MBP-7	\$0	\$450,000	\$0	\$0	\$0	\$450,000
<b>Total</b>		<b>\$125,000</b>	<b>\$500,000</b>	<b>\$485,000</b>	<b>\$50,000</b>	<b>\$400,000</b>	<b>\$1,560,000</b>
<b>Sources</b>							
	Stormwater MSTU (7552)	\$125,000	\$500,000	\$485,000	\$50,000	\$400,000	\$1,560,000
<b>Total</b>		<b>\$125,000</b>	<b>\$500,000</b>	<b>\$485,000</b>	<b>\$50,000</b>	<b>\$400,000</b>	<b>\$1,560,000</b>

### Limerock Road MSBU Cost Share Program

Project ID	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	Total
107200	Royal Highlands Area B Road Paving MSBU	\$4,807,685	\$0	\$0	\$0	\$0	\$4,807,685
107220	Royal Highlands Area F Road Paving MSBU	\$277,966	\$0	\$0	\$0	\$0	\$277,966
<b>Total</b>		<b>\$5,085,651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,085,651</b>
<b>Sources</b>							
	Constitutional Gas Tax (1013)	\$277,966	\$0	\$0	\$0	\$0	\$277,966
	Transportation Trust Fund (1011)	\$4,807,685	\$0	\$0	\$0	\$0	\$4,807,685
<b>Total</b>		<b>\$5,085,651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,085,651</b>

### Parks & Preserves

Project ID	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	Total
106250	Bendickson Tank Reef Addition	\$0	\$130,000	\$4,500	\$0	\$0	\$134,500
100360	Ernie Wever Youth Park Improvements	\$125,000	\$0	\$0	\$0	\$0	\$125,000
104500	Lake Towsen Park Driveway Access Road	\$50,000	\$0	\$0	\$0	\$0	\$50,000
<b>Total</b>		<b>\$175,000</b>	<b>\$130,000</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$309,500</b>
<b>Sources</b>							
	General Fund (0011)	\$0	\$130,000	\$4,500	\$0	\$0	\$134,500
	Impact Fee - Parks - Dist.1 (1341)	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	Impact Fees - Parks - District 4 (1344)	\$125,000	\$0	\$0	\$0	\$0	\$125,000
<b>Total</b>		<b>\$175,000</b>	<b>\$130,000</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$309,500</b>

### Airport Airside

Project ID	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	Total
107010	Access Control System	\$224,906	\$0	\$0	\$0	\$0	\$224,906
106960	Aviation Services Facility	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
103350	Design/Extend Aprons	\$946,556	\$0	\$0	\$0	\$0	\$946,556
107000	Lighting and Elec Vault Update	\$202,088	\$0	\$0	\$0	\$0	\$202,088
105180	Replace Runway 3-21 Taxiway B Airfield Guidance Signs	\$0	\$0	\$300,000	\$0	\$0	\$300,000
105190	Replace Runway 9/27 & Taxiway A guidance Signage	\$0	\$0	\$500,000	\$0	\$0	\$500,000
106460	STARS Radar System	\$375,000	\$0	\$0	\$0	\$0	\$375,000
<b>Total</b>		<b>\$1,748,550</b>	<b>\$4,500,000</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,048,550</b>
<b>Sources</b>							
	Airport/Industrial Park (4311)	\$1,523,644	\$4,500,000	\$72,500	\$0	\$0	\$6,096,144
	Grant - Federal Funds	\$224,906	\$0	\$475,000	\$0	\$0	\$699,906
	Grant - State Funds	\$0	\$0	\$240,000	\$0	\$0	\$240,000

Project ID	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	Total
	State/Federal FDOT Programmed Funding	\$0	\$0	\$12,500	\$0	\$0	\$12,500
<b>Total</b>		<b>\$1,748,550</b>	<b>\$4,500,000</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,048,550</b>

### Airport Commerce

Project ID	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	Total
106990	Radial Road Realignment	\$1,130,000	\$0	\$0	\$0	\$0	\$1,130,000
<b>Total</b>		<b>\$1,130,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,130,000</b>

**Sources**

	Airport/Industrial Park (4311)	\$1,130,000	\$0	\$0	\$0	\$0	\$1,130,000
<b>Total</b>		<b>\$1,130,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,130,000</b>

### Road Capacity

Project ID	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	Total
100380	Barclay Avenue Multilaning	\$1,613,800	\$0	\$2,670,000	\$2,150,000	\$8,050,000	\$14,483,800
107100	California-Fort Dade Realignment	\$150,000	\$0	\$0	\$0	\$0	\$150,000
105900	Coastal Way Intersection Improvements	\$580,000	\$0	\$0	\$0	\$0	\$580,000
107110	Deltona @ Forest Oaks Intersection Improvements	\$60,000	\$375,000	\$0	\$0	\$0	\$435,000
105920	Deltona Blvd Road Improvements	\$220,000	\$0	\$1,200,000	\$0	\$0	\$1,420,000
105880	Mariner Blvd @ SR50 Intersection Improvement	\$350,000	\$2,500,000	\$2,500,000	\$3,000,000	\$0	\$8,350,000
105890	Nightwalker Road Intersection Improvements	\$650,000	\$0	\$0	\$0	\$0	\$650,000
105870	Sarah F. Davis Dr. Extension	\$0	\$0	\$168,852	\$1,200,000	\$805,909	\$2,174,761
105860	SR 50 Frontage Road East of I-75	\$0	\$330,000	\$400,000	\$400,000	\$1,000,000	\$2,130,000
105850	SR 50 Frontage Road East of Mariner	\$570,000	\$0	\$0	\$0	\$0	\$570,000
105840	SR 50 Frontage Road West of Mariner	\$240,000	\$240,000	\$385,000	\$0	\$0	\$865,000
105930	Star Road Improvements	\$0	\$1,000,000	\$1,000,000	\$1,750,000	\$0	\$3,750,000
105940	Weeping Willow Road Improvements	\$0	\$1,500,000	\$1,500,000	\$1,750,000	\$0	\$4,750,000
<b>Total</b>		<b>\$4,433,800</b>	<b>\$5,945,000</b>	<b>\$9,823,852</b>	<b>\$10,250,000</b>	<b>\$9,855,909</b>	<b>\$40,308,561</b>

**Sources**

	Impact Fees - Roads - Dist 1 (1331)	\$500,000	\$5,000,000	\$5,000,000	\$6,500,000	\$0	\$17,000,000
	Impact Fees - Roads - Dist 2 (1332)	\$0	\$165,000	\$368,852	\$1,400,000	\$1,305,909	\$3,239,761
	Impact Fees - Roads - Dist 4 (1334)	\$2,703,800	\$615,000	\$3,755,000	\$2,150,000	\$8,050,000	\$17,273,800
	Impact Fees-Roads Dist 3 (1333)	\$0	\$165,000	\$200,000	\$200,000	\$500,000	\$1,065,000
	LOGT 1-6 Fuel-Genl-Transp (1017)	\$1,230,000	\$0	\$0	\$0	\$0	\$1,230,000
	State/Federal FDOT Programmed Funding	\$0	\$0	\$500,000	\$0	\$0	\$500,000
<b>Total</b>		<b>\$4,433,800</b>	<b>\$5,945,000</b>	<b>\$9,823,852</b>	<b>\$10,250,000</b>	<b>\$9,855,909</b>	<b>\$40,308,561</b>

### Solid Waste Facilities

Project ID	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	Total
106420	80 x 90 Storage Building w/Concrete Pad	\$650,000	\$0	\$0	\$0	\$0	\$650,000

<b>Project ID</b>	<b>Project Name</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>	<b>Total</b>
101270	Scalehouse	\$200,000	\$0	\$0	\$0	\$0	\$200,000
<b>Total</b>		<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>
<b>Sources</b>							
	Solid Waste/Recycling - Capital (4471)	\$850,000	\$0	\$0	\$0	\$0	\$850,000
<b>Total</b>		<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>
<b>Surface Treatment</b>							
<b>Project ID</b>	<b>Project Name</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>	<b>Total</b>
106580	Cornerstone Drive Surface Treatment	\$0	\$386,000	\$0	\$0	\$0	\$386,000
106540	Croom Road Surface Treatment	\$550,000	\$0	\$0	\$0	\$0	\$550,000
106490	Dan Brown Hill Road Surface Treatment	\$579,000	\$0	\$0	\$0	\$0	\$579,000
106520	Kettering Road Surface Treatment	\$338,000	\$0	\$0	\$0	\$0	\$338,000
106550	Nobelton Croom Road Surface Treatment	\$386,000	\$0	\$0	\$0	\$0	\$386,000
106610	Norman Street Surface Treatment	\$0	\$0	\$452,000	\$0	\$0	\$452,000
106500	Peach Orchard Road Surface Treatment	\$353,000	\$0	\$0	\$0	\$0	\$353,000
106560	Powerline Road Surface Treatment	\$488,000	\$0	\$0	\$0	\$0	\$488,000
106570	Richbarn Road Surface Treatment	\$0	\$1,060,000	\$0	\$0	\$0	\$1,060,000
106600	Shasta Street Surface Treatment	\$0	\$0	\$0	\$422,000	\$0	\$422,000
106590	Wheystone Road Surface Treatment	\$0	\$353,000	\$0	\$0	\$0	\$353,000
106530	Yellow Hammer Road Surface Treatment	\$267,000	\$0	\$0	\$0	\$0	\$267,000
<b>Total</b>		<b>\$2,961,000</b>	<b>\$1,799,000</b>	<b>\$452,000</b>	<b>\$422,000</b>	<b>\$0</b>	<b>\$5,634,000</b>
<b>Sources</b>							
	LOGT 1-6 Fuel-Genl-Transp (1017)	\$2,961,000	\$1,799,000	\$452,000	\$422,000	\$0	\$5,634,000
<b>Total</b>		<b>\$2,961,000</b>	<b>\$1,799,000</b>	<b>\$452,000</b>	<b>\$422,000</b>	<b>\$0</b>	<b>\$5,634,000</b>
<b>Total 5-Year Program</b>		<b>\$63,673,800</b>	<b>\$34,685,448</b>	<b>\$17,873,080</b>	<b>\$17,468,310</b>	<b>\$32,892,591</b>	<b>\$166,593,229</b>



**Hernando County, Florida**  
**FY 2014/15-FY 2018/19 Capital Improvement Program**  
**Table IIIA-5 Fund Source and Use Report**

<b>Fund Name: Addl. LOGT 1-5 Gas - Residential Roads (1022)</b>							
<b>Fund Number: 1022</b>							
<b>Project #</b>	<b>Project Name</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>	<b>5-YEAR TOTAL</b>
106650	Winter Street Resurfacing	\$140,000	\$0	\$0	\$0	\$0	\$140,000
106660	Emerson Road Resurfacing	\$0	\$150,000	\$0	\$0	\$0	\$150,000
106670	Spring Hill Drive Pavement Management	\$0	\$330,000	\$0	\$0	\$0	\$330,000
106690	Shoal Line Resurfacing	\$210,000	\$0	\$0	\$0	\$0	\$210,000
107180	Lykes Dublin Road Resurfacing	\$140,000	\$0	\$0	\$0	\$0	\$140,000
107190	Mobley Road Resurfacing	\$140,000	\$0	\$0	\$0	\$0	\$140,000
107280	Corporate Blvd Pavement Management	\$0	\$200,000	\$0	\$0	\$0	\$200,000
106710	Hill N Dale Subdivision Resurfacing	\$833,000	\$0	\$0	\$0	\$0	\$833,000
<b>Total</b>		<b>\$1,463,000</b>	<b>\$680,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,143,000</b>

<b>Fund Name: Airport/Industrial Park (4311)</b>							
<b>Fund Number: 4311</b>							
<b>Project #</b>	<b>Project Name</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>	<b>5-YEAR TOTAL</b>
103350	Design/Extend Aprons	\$946,556	\$0	\$0	\$0	\$0	\$946,556
105180	Replace Runway 3-21 Taxiway B Airfield Guidance Signs	\$0	\$0	\$60,000	\$0	\$0	\$60,000
105190	Replace Runway 9/27 & Taxiway A guidance Signage	\$0	\$0	\$12,500	\$0	\$0	\$12,500
106460	STARS Radar System	\$375,000	\$0	\$0	\$0	\$0	\$375,000
106960	Aviation Services Facility	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
107000	Lighting and Elec Vault Update	\$202,088	\$0	\$0	\$0	\$0	\$202,088
106990	Radial Road Realignment	\$1,130,000	\$0	\$0	\$0	\$0	\$1,130,000
<b>Total</b>		<b>\$2,653,644</b>	<b>\$4,500,000</b>	<b>\$72,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,226,144</b>

<b>Fund Name: Constitutional Gas Tax (1013)</b>							
<b>Fund Number: 1013</b>							
<b>Project #</b>	<b>Project Name</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>	<b>5-YEAR TOTAL</b>
107220	Royal Highlands Area F Road Paving MSBU	\$277,966	\$0	\$0	\$0	\$0	\$277,966
<b>Total</b>		<b>\$277,966</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$277,966</b>

<b>Fund Name: County Fuel Tax (1015)</b>							
<b>Fund Number: 1015</b>							
<b>Project #</b>	<b>Project Name</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>	<b>5-YEAR TOTAL</b>
105960	Zone 6 (US19 South) & Zone 8 (CR574 West/Spring Hill)	\$327,650	\$0	\$0	\$0	\$0	\$327,650
105970	Zone 3 Fiber Optic (SR50/Truck Route-East)	\$89,780	\$0	\$0	\$0	\$0	\$89,780
105980	Zone 3 Fiber Optic (SR50/Truck Route-West)	\$0	\$56,280	\$234,900	\$0	\$0	\$291,180

Project #	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	5-YEAR TOTAL
105990	Zone 5 Fiber Optic	\$0	\$48,560	\$138,000	\$0	\$0	\$186,560
106000	Zone 15 Fiber Optic	\$0	\$0	\$90,450	\$308,500	\$0	\$398,950
106010	Zone 8 Fiber Optic (Mariner Blvd)	\$295,700	\$0	\$0	\$0	\$0	\$295,700
106020	Zone 4 Fiber Optic	\$0	\$0	\$0	\$0	\$598,380	\$598,380
106030	Zone 8 Fiber Optic (Spring Hill Dr)	\$0	\$0	\$0	\$0	\$425,300	\$425,300
106040	Zone 14 Fiber Optic	\$0	\$0	\$0	\$0	\$141,340	\$141,340
<b>Total</b>		\$713,130	\$104,840	\$463,350	\$308,500	\$1,165,020	\$2,754,840

Fund Name: General Fund (0011) Fund Number: 0011							
Project #	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	5-YEAR TOTAL
106250	Bendickson Tank Reef Addition	\$0	\$130,000	\$4,500	\$0	\$0	\$134,500
<b>Total</b>		\$0	\$130,000	\$4,500	\$0	\$0	\$134,500

Fund Name: Grant - Federal Funds Fund Number: 9993							
Project #	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	5-YEAR TOTAL
105190	Replace Runway 9/27 & Taxiway A guidance Signage	\$0	\$0	\$475,000	\$0	\$0	\$475,000
107010	Access Control System	\$224,906	\$0	\$0	\$0	\$0	\$224,906
<b>Total</b>		\$224,906	\$0	\$475,000	\$0	\$0	\$699,906

Fund Name: Grant - State Funds Fund Number: 9992							
Project #	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	5-YEAR TOTAL
105180	Replace Runway 3-21 Taxiway B Airfield Guidance Signs	\$0	\$0	\$240,000	\$0	\$0	\$240,000
<b>Total</b>		\$0	\$0	\$240,000	\$0	\$0	\$240,000

Fund Name: HCUD - Connection Fee - Sewer (4133) Fund Number: 4133							
Project #	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	5-YEAR TOTAL
106310	Evergreen Woods Lift Station Replacement	\$674,400	\$0	\$0	\$0	\$0	\$674,400
<b>Total</b>		\$674,400	\$0	\$0	\$0	\$0	\$674,400

Fund Name: HCUD - Renewal & Replacement (4121) Fund Number: 4121							
Project #	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	5-YEAR TOTAL
100910	Barclay Ave Utilities Relocation - SR 50 to Lucky Lane (FM)	\$45,000	\$0	\$0	\$0	\$0	\$45,000
105080	County Line Road - Spring Time to Mariner FM - FDOT	\$0	\$106,090	\$0	\$0	\$0	\$106,090
106330	Stoneybrook Forcemain & Liftstation	\$300,000	\$0	\$0	\$0	\$0	\$300,000
106370	FDOT I-75 Forcemain Relocation	\$100,000	\$0	\$0	\$0	\$0	\$100,000
101030	Barclay Avenue Utilities Relocation - SR 50 to Lucky Lane	\$72,000	\$0	\$0	\$0	\$0	\$72,000
103640	Sun Road Water Main	\$0	\$212,180	\$0	\$0	\$0	\$212,180
104910	Radio Read Meter Replacement Project	\$1,590,000	\$2,078,400	\$0	\$0	\$0	\$3,668,400
105070	County Line Road - Spring Time to Mariner - WM - FDOT	\$0	\$106,090	\$0	\$0	\$0	\$106,090

Project #	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	5-YEAR TOTAL
106340	Bluefish to Oswaw Water Line Replacement	\$557,625	\$0	\$0	\$0	\$0	\$557,625
106380	FDOT I-75 Watermain Relocation	\$250,000	\$0	\$0	\$0	\$0	\$250,000
<b>Total</b>		\$2,914,625	\$2,502,760	\$0	\$0	\$0	\$5,417,385

Fund Name: HCUD Capital Funds (4144)							
Fund Number: 4144							
Project #	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	5-YEAR TOTAL
104280	Reclaimed Water Distribution System - Phase 1 US 19	\$0	\$8,275,020	\$0	\$0	\$0	\$8,275,020
104290	HC RCW Distribution System Phase 2 - County Line Road	\$0	\$0	\$0	\$0	\$14,206,904	\$14,206,904
107040	Glen Lakes RCW	\$0	\$0	\$0	\$0	\$4,312,500	\$4,312,500
107030	Brookridge-Glen Force Main	\$0	\$1,591,350	\$0	\$0	\$0	\$1,591,350
107090	Relocation of Force Mains	\$150,000	\$159,135	\$163,909	\$168,826	\$173,891	\$815,761
106350	Dogwood Estates Water Plant Expansion	\$675,000	\$0	\$0	\$0	\$0	\$675,000
106360	Killian Water Plant Upgrades	\$50,000	\$318,270	\$0	\$0	\$0	\$368,270
101050	Killian Transmission Line Upgrade	\$0	\$1,326,120	\$0	\$0	\$0	\$1,326,120
107070	Spring Hill Drive Service Line Replacement	\$100,000	\$0	\$0	\$0	\$0	\$100,000
107080	Relocations of Water Mains	\$250,000	\$265,225	\$273,182	\$281,377	\$289,819	\$1,359,603
<b>Total</b>		\$1,225,000	\$11,935,120	\$437,091	\$450,203	\$18,983,114	\$33,030,528

Fund Name: HCUD Loan Proceeds (4142)							
Fund Number: 4142							
Project #	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	5-YEAR TOTAL
100860	Airport Water Reclamation Facility Expansion	\$25,858,969	\$0	\$0	\$0	\$0	\$25,858,969
100880	Ridge Manor WRF Expansion (beyond 5yr horizon)	\$0	\$0	\$0	\$0	\$2,318,548	\$2,318,548
101830	County Line Road Force Main	\$5,005,000	\$0	\$0	\$0	\$0	\$5,005,000
101840	Spring Hill Master Pump Station	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
102000	SR 50 Eastside Transmission System FM - Ridge Manor to US	\$0	\$0	\$0	\$1,772,676	\$0	\$1,772,676
104340	Berkeley Manor Flow Diversion	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000
101020	Ridge Manor/Kettering Water Plant	\$0	\$0	\$3,453,018	\$0	\$0	\$3,453,018
101160	SR 50 Eastside Transmission System WM - Ridge Manor to US	\$0	\$0	\$0	\$2,335,431	\$0	\$2,335,431
<b>Total</b>		\$33,688,969	\$0	\$3,453,018	\$4,108,107	\$2,318,548	\$43,568,642

Fund Name: Impact Fee - Parks - Dist.1 (1341)							
Fund Number: 1341							
Project #	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	5-YEAR TOTAL
104500	Lake Towsen Park Driveway Access Road	\$50,000	\$0	\$0	\$0	\$0	\$50,000
<b>Total</b>		\$50,000	\$0	\$0	\$0	\$0	\$50,000

Fund Name: Impact Fees - Parks - District 4 (1344)							
Fund Number: 1344							
Project #	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	5-YEAR TOTAL
100360	Ernie Wever Youth Park Improvements	\$125,000	\$0	\$0	\$0	\$0	\$125,000
<b>Total</b>		\$125,000	\$0	\$0	\$0	\$0	\$125,000



Project #	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	5-YEAR TOTAL
<b>Fund Name: Impact Fees - Roads - Dist 1 (1331)</b>							
<b>Fund Number: 1331</b>							
105880	Mariner Blvd @ SR50 Intersection Improvement	\$350,000	\$2,500,000	\$2,500,000	\$3,000,000	\$0	\$8,350,000
105930	Star Road Improvements	\$0	\$1,000,000	\$1,000,000	\$1,750,000	\$0	\$3,750,000
105940	Weeping Willow Road Improvements	\$0	\$1,500,000	\$1,500,000	\$1,750,000	\$0	\$4,750,000
107100	California-Fort Dade Realignment	\$150,000	\$0	\$0	\$0	\$0	\$150,000
<b>Total</b>		<b>\$500,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$17,000,000</b>

<b>Fund Name: Impact Fees - Roads - Dist 2 (1332)</b>							
<b>Fund Number: 1332</b>							
Project #	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	5-YEAR TOTAL
105860	SR 50 Frontage Road East of I-75	\$0	\$165,000	\$200,000	\$200,000	\$500,000	\$1,065,000
105870	Sarah F. Davis Dr. Extension	\$0	\$0	\$168,852	\$1,200,000	\$805,909	\$2,174,761
<b>Total</b>		<b>\$0</b>	<b>\$165,000</b>	<b>\$368,852</b>	<b>\$1,400,000</b>	<b>\$1,305,909</b>	<b>\$3,239,761</b>

<b>Fund Name: Impact Fees - Roads - Dist 4 (1334)</b>							
<b>Fund Number: 1334</b>							
Project #	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	5-YEAR TOTAL
100380	Barclay Avenue Multilaning	\$1,613,800	\$0	\$2,170,000	\$2,150,000	\$8,050,000	\$13,983,800
105840	SR 50 Frontage Road West of Mariner	\$240,000	\$240,000	\$385,000	\$0	\$0	\$865,000
105850	SR 50 Frontage Road East of Mariner	\$570,000	\$0	\$0	\$0	\$0	\$570,000
105920	Deltona Blvd Road Improvements	\$220,000	\$0	\$1,200,000	\$0	\$0	\$1,420,000
107110	Deltona @ Forest Oaks Intersection Improvements	\$60,000	\$375,000	\$0	\$0	\$0	\$435,000
104960	Breakwater @ US19- Intersection Improvements	\$1,075,175	\$0	\$0	\$0	\$0	\$1,075,175
<b>Total</b>		<b>\$3,778,975</b>	<b>\$615,000</b>	<b>\$3,755,000</b>	<b>\$2,150,000</b>	<b>\$8,050,000</b>	<b>\$18,348,975</b>

<b>Fund Name: Impact Fees-Roads Dist 3 (1333)</b>							
<b>Fund Number: 1333</b>							
Project #	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	5-YEAR TOTAL
105860	SR 50 Frontage Road East of I-75	\$0	\$165,000	\$200,000	\$200,000	\$500,000	\$1,065,000
<b>Total</b>		<b>\$0</b>	<b>\$165,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$500,000</b>	<b>\$1,065,000</b>

<b>Fund Name: LOGT 1-6 Fuel-Genl-Transp (1017)</b>							
<b>Fund Number: 1017</b>							
Project #	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	5-YEAR TOTAL
105950	Spring Hill Dr @ Kenlake Rd Sidewalk	\$85,000	\$0	\$0	\$0	\$0	\$85,000
106070	Spring Hill Drive @ Galgano Culvert Replacement	\$80,000	\$0	\$0	\$0	\$0	\$80,000
106080	Deltona Blvd at Liberty Culvert Replacement	\$100,000	\$0	\$0	\$0	\$0	\$100,000
106120	Buczak Rd. Culvert Replacement	\$650,000	\$0	\$0	\$0	\$0	\$650,000
104920	Lake Lindsey Widening and Overlay Improvements	\$900,000	\$1,445,000	\$1,260,000	\$0	\$0	\$3,605,000
105890	Nightwalker Road Intersection Improvements	\$650,000	\$0	\$0	\$0	\$0	\$650,000
105900	Coastal Way Intersection Improvements	\$580,000	\$0	\$0	\$0	\$0	\$580,000
106490	Dan Brown Hill Road Surface Treatment	\$579,000	\$0	\$0	\$0	\$0	\$579,000
106500	Peach Orchard Road Surface Treatment	\$353,000	\$0	\$0	\$0	\$0	\$353,000

Project #	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	5-YEAR TOTAL
106520	Kettering Road Surface Treatment	\$338,000	\$0	\$0	\$0	\$0	\$338,000
106530	Yellow Hammer Road Surface Treatment	\$267,000	\$0	\$0	\$0	\$0	\$267,000
106540	Croom Road Surface Treatment	\$550,000	\$0	\$0	\$0	\$0	\$550,000
106550	Nobelton Croom Road Surface Treatment	\$386,000	\$0	\$0	\$0	\$0	\$386,000
106560	Powerline Road Surface Treatment	\$488,000	\$0	\$0	\$0	\$0	\$488,000
106570	Richbarn Road Surface Treatment	\$0	\$1,060,000	\$0	\$0	\$0	\$1,060,000
106580	Cornerstone Drive Surface Treatment	\$0	\$386,000	\$0	\$0	\$0	\$386,000
106590	Wheystone Road Surface Treatment	\$0	\$353,000	\$0	\$0	\$0	\$353,000
106600	Shasta Street Surface Treatment	\$0	\$0	\$0	\$422,000	\$0	\$422,000
106610	Norman Street Surface Treatment	\$0	\$0	\$452,000	\$0	\$0	\$452,000
<b>Total</b>		<b>\$6,006,000</b>	<b>\$3,244,000</b>	<b>\$1,712,000</b>	<b>\$422,000</b>	<b>\$0</b>	<b>\$11,384,000</b>

Fund Name: Ninth Cent Fuel Tax - Residential Roads (1024)							
Fund Number: 1024							
Project #	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	5-YEAR TOTAL
106750	Spring Hill Area 3B Resurfacing	\$1,500,500	\$0	\$0	\$0	\$0	\$1,500,500
106760	Spring Hill Area 3C Resurfacing	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
<b>Total</b>		<b>\$1,500,500</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,700,500</b>

Fund Name: Solid Waste/Recycling - Capital (4471)							
Fund Number: 4471							
Project #	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	5-YEAR TOTAL
101270	Scalehouse	\$200,000	\$0	\$0	\$0	\$0	\$200,000
106420	80 x 90 Storage Building w/Concrete Pad	\$650,000	\$0	\$0	\$0	\$0	\$650,000
<b>Total</b>		<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>

Fund Name: State/Federal FDOT Programmed Funding							
Fund Number: 9994							
Project #	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	5-YEAR TOTAL
105190	Replace Runway 9/27 & Taxiway A guidance Signage	\$0	\$0	\$12,500	\$0	\$0	\$12,500
103900	Shoal Line Blvd South Bike Lane/Sidewalk (FPN 427996-5-	\$669,700	\$0	\$0	\$0	\$0	\$669,700
103910	Powell Road Sidewalks	\$0	\$0	\$230,269	\$1,396,600	\$0	\$1,626,869
103930	Shoal Line Blvd North Sidewalks (FPN 427996-1-58)	\$247,000	\$0	\$0	\$0	\$0	\$247,000
104590	Osohaw Blvd Bike Lane/Sidewalk (FDOT TIP/FPN 427996-4-	\$486,409	\$0	\$0	\$0	\$0	\$486,409
105250	Howell Av. Sidewalks (LAP)	\$0	\$436,600	\$0	\$0	\$0	\$436,600
105260	MLK Sidewalk (FPN 424703-1-58)	\$198,500	\$0	\$0	\$0	\$0	\$198,500
105430	Exultant Drive Sidewalk Construction (FDOT TIP Grant)	\$0	\$197,200	\$0	\$0	\$0	\$197,200
105440	Good Neighbor Trail Phase III (FDOT Grant)	\$0	\$1,195,300	\$0	\$0	\$0	\$1,195,300
105450	Good Neighbor Trail Phase IV (FDOT Grant)	\$0	\$1,601,100	\$0	\$0	\$0	\$1,601,100
105500	Spring Hill Drive Sidewalk (FDOT Grant)	\$64,200	\$0	\$0	\$0	\$0	\$64,200
105580	Pinehurst Drive Sidewalk; FPN 4305861	\$0	\$36,400	\$0	\$0	\$0	\$36,400
106470	Shoal Line Blvd Sidewalks (FDOT TIP: CR 597 / FPN	\$0	\$59,000	\$324,000	\$0	\$0	\$383,000
107120	Quality Dr/Medical Blvd Sidewalk	\$0	\$58,128	\$0	\$312,900	\$0	\$371,028
100380	Barclay Avenue Multilaning	\$0	\$0	\$500,000	\$0	\$0	\$500,000

Project #	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	5-YEAR TOTAL
<b>Total</b>		\$1,665,809	\$3,583,728	\$1,066,769	\$1,709,500	\$0	\$8,025,806

<b>Fund Name: Stormwater MSTU (7552)</b>							
<b>Fund Number: 7552</b>							
Project #	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	5-YEAR TOTAL
106090	Ridge Manor at Cockleberry Culvert Replacement	\$0	\$0	\$40,000	\$0	\$0	\$40,000
106100	Lark Ave. Culvert Replacement	\$0	\$0	\$0	\$50,000	\$0	\$50,000
106110	Culbreath Road Culvert Replacement	\$0	\$0	\$0	\$0	\$50,000	\$50,000
107130	Bayou Drive Culvert Replacement	\$70,000	\$0	\$0	\$0	\$0	\$70,000
106220	South Brooksville BMP-2 Drainage	\$0	\$0	\$85,000	\$0	\$350,000	\$435,000
106230	County Wide Stormwater Structure Inventory	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
107140	South Brooksville BMP-6	\$75,000	\$0	\$350,000	\$0	\$0	\$425,000
107150	South Brooksville MBP-7	\$0	\$450,000	\$0	\$0	\$0	\$450,000
<b>Total</b>		\$195,000	\$500,000	\$525,000	\$100,000	\$450,000	\$1,770,000

<b>Fund Name: Transportation Trust Fund (1011)</b>							
<b>Fund Number: 1011</b>							
Project #	Project Name	FY 15	FY 16	FY 17	FY 18	FY 19	5-YEAR TOTAL
106090	Ridge Manor at Cockleberry Culvert Replacement	\$0	\$0	\$100,000	\$0	\$0	\$100,000
106100	Lark Ave. Culvert Replacement	\$0	\$0	\$0	\$120,000	\$0	\$120,000
106110	Culbreath Road Culvert Replacement	\$0	\$0	\$0	\$0	\$120,000	\$120,000
107130	Bayou Drive Culvert Replacement	\$0	\$200,000	\$0	\$0	\$0	\$200,000
107200	Royal Highlands Area B Road Paving MSBU	\$4,807,685	\$0	\$0	\$0	\$0	\$4,807,685
104590	Osowaw Blvd Bike Lane & Sidewalk (FDOT TIP/FPN 427996-	\$199,191	\$0	\$0	\$0	\$0	\$199,191
106050	Countywide Sign Inventory	\$160,000	\$160,000	\$0	\$0	\$0	\$320,000
<b>Total</b>		\$5,166,876	\$360,000	\$100,000	\$120,000	\$120,000	\$5,866,876
<b>Total All Funds for 5-Year Program</b>		\$63,673,800	\$34,685,448	\$17,873,080	\$17,468,310	\$32,892,591	\$166,593,229



METROPOLITAN PLANNING ORGANIZATION  
HERNANDO/CITRUS

---

**Hernando/Citrus  
Metropolitan Planning  
Organization**

**20 N. Main Street, Room 262  
Brooksville, FL 34601  
Tele: 352.754.4057  
Fax: 352.754.4420**

---

[www.HernandoCitrusMPO.us](http://www.HernandoCitrusMPO.us)

# TRANSPORTATION IMPROVEMENT PROGRAM

**Fiscal Years 2016 - 2020**

**ADOPTION: JUNE 25, 2015**



<b>Item Number: 257298 5 Project Description: CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD *NON-SIS*</b>								
L RTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through 6-10); Appendix H								
District: 07 County: HERNANDO Type of Work: NEW ROAD CONSTRUCTION Project Length: 2.902								
Extra Description: 0 TO 4 LANES								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DSF -STATE PRIMARY MATCHING FUNDS	5,693	0	0	0	0	0	0	5,693
LFF -LOCAL FUND - FOR MATCHING F/A	5,694	0	0	0	0	0	0	5,694
LFP -LOCAL FUNDS FOR PARTICIPATING	900,000	0	0	0	0	0	0	900,000
SL -STP, AREAS <= 200K	1,846,668	0	0	0	0	0	0	1,846,668
TRIP -TRANS REGIONAL INCENTIVE PROGM	900,000	0	0	0	0	0	0	900,000
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	2,747,990	0	0	0	0	0	0	2,747,990
HPP -HIGH PRIORITY PROJECTS	2,000,510	2,319,011	0	0	0	0	0	4,319,521
LF -LOCAL FUNDS	1,269	0	250,741	0	0	0	0	252,010
LFP -LOCAL FUNDS FOR PARTICIPATING	2,747,990	0	0	0	0	0	0	2,747,990
SA -STP, ANY AREA	475,041	307,450	0	0	0	0	0	782,491
SL -STP, AREAS <= 200K	993,639	2,483,130	0	0	0	0	0	3,476,769
TRIP -TRANS REGIONAL INCENTIVE PROGM	1,269	0	250,741	0	0	0	0	252,010
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
SA -STP, ANY AREA	0	0	0	0	20,000	0	0	20,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
CM -CONGESTION MITIGATION - AQ	0	0	0	0	1,872,406	0	0	1,872,406
SA -STP, ANY AREA	0	0	0	0	17,782,456	0	0	17,782,456
SL -STP, AREAS <= 200K	0	0	0	0	3,637,760	0	0	3,637,760
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
SA -STP, ANY AREA	125,400	0	0	0	0	0	0	125,400
<b>Item 257298 5 Totals:</b>	<b>12,751,163</b>	<b>5,109,591</b>	<b>501,482</b>	<b>0</b>	<b>23,312,622</b>	<b>0</b>	<b>0</b>	<b>41,674,858</b>

<b>Item Number: 257298 6 Project Description: CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD *NON-SIS*</b>								
LRTP: Objectives 1.8, 3.3 (Pages 6-7 through 6-9); Appendix H								
District: 07 County: HERNANDO Type of Work: INTERSECTION IMPROVEMENT Project Length: .674								
Extra Description: INTERSECTION OF COUNTY LINE ROAD AND MARINER BLVD								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
DS -STATE PRIMARY HIGHWAYS & PTO	9	0	0	0	0	0	0	9
SA -STP, ANY AREA	2,030,226	896,771	2,598,007	0	0	0	0	5,525,004
SL -STP, AREAS <= 200K	10,715,918	77,779	0	0	0	0	0	10,793,697
S115 -STP EARMARKS - 2004	1,250,000	0	0	0	0	0	0	1,250,000
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
LF -LOCAL FUNDS	0	0	1,515,000	0	0	0	0	1,515,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
SA -STP, ANY AREA	0	0	4,591,145	0	0	0	0	4,591,145
SL -STP, AREAS <= 200K	0	0	3,386,966	0	0	0	0	3,386,966
<b>CONTRACT INCENTIVES / MANAGED BY FDOT</b>								
SA -STP, ANY AREA	0	0	0	250,000	0	0	0	250,000
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
SL -STP, AREAS <= 200K	8,583	0	0	0	0	0	0	8,583
<b>Item 257298 6 Totals:</b>	<b>14,004,736</b>	<b>974,550</b>	<b>12,091,118</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,320,404</b>
<b>Project Total:</b>	<b>79,161,337</b>	<b>6,084,141</b>	<b>12,592,600</b>	<b>250,000</b>	<b>23,312,622</b>	<b>0</b>	<b>0</b>	<b>121,400,700</b>

<b>Item Number: 405920 3 Project Description: TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT *NON-SIS*</b>								
LRTP: Objectives 3.8, 4.1 (Pages 6-9 through 6-10); Appendix H								
District: 07 County: HERNANDO Type of Work: TRAFFIC SIGNALS Project Length: .001								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
<b>OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR -DISTRICT DEDICATED REVENUE	972,016	97,965	0	0	0	0	0	1,069,981
<b>Item 405920 3 Totals:</b>	<b>972,016</b>	<b>97,965</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,069,981</b>
<b>Project Total:</b>	<b>972,016</b>	<b>97,965</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,069,981</b>



<b>Item Number: 411011 1 Project Description: I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO SR 50 *SIS*</b>								
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: PD&E/EMO STUDY Project Length: 7.500								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
<b>P D &amp; E / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	2,646	0	0	0	0	0	0	2,646
<b>Item 411011 1 Totals:</b>	<b>2,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,646</b>

<b>Item Number: 411011 2 Project Description: I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO N OF US98/SR50/CORTEZ *SIS*</b>								
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 5-11, 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 8.346								
Extra Description: 4 TO 6 LANES, CONSTRUCTION PROGRAMMED ON SEGMENTS 3 & 4								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	2,253,948	0	0	0	0	0	0	2,253,948
DI -ST. - S/W INTER/INTRASTATE HWY	7,516,227	0	0	0	0	0	0	7,516,227
DIH -STATE IN-HOUSE PRODUCT SUPPORT	316,179	0	0	0	0	0	0	316,179
DS -STATE PRIMARY HIGHWAYS & PTO	91,589	0	0	0	0	0	0	91,589
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
ACNP -ADVANCE CONSTRUCTION NHPP	5,971,591	0	0	0	0	0	0	5,971,591
ACSL -ADVANCE CONSTRUCTION (SL)	537,405	0	0	0	0	0	0	537,405
BNIR -INTRASTATE R/W & BRIDGE BONDS	1,409,324	8,057,776	0	0	0	0	0	9,467,100
DDR -DISTRICT DEDICATED REVENUE	1,436,877	999,948	0	0	0	0	0	2,436,825
DIH -STATE IN-HOUSE PRODUCT SUPPORT	391,614	100,000	0	0	0	0	0	491,614
DS -STATE PRIMARY HIGHWAYS & PTO	381,576	0	0	0	0	0	0	381,576
NHPP -IM, BRDG REPL, NATNL HWY-MAP21	4,723,691	10,097,949	0	0	0	0	0	14,821,640
SA -STP, ANY AREA	150,000	919,517	0	0	0	0	0	1,069,517
SL -STP, AREAS <= 200K	3,265,607	0	0	0	0	0	0	3,265,607
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	59,524	0	0	0	0	0	0	59,524
DI -ST. - S/W INTER/INTRASTATE HWY	84,971	0	0	0	0	0	0	84,971
<b>Item 411011 2 Totals:</b>	<b>28,590,123</b>	<b>20,175,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,765,313</b>

<b>Item Number: 411011 7 Project Description: I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO S OF US98/SR50/CORTEZ *SIS*</b>								
LRTP: Objectives 5.2 (Pages 5-11, 6-12); Appendix H								
District: 07 County: HERNANDO Type of Work: LANDSCAPING Project Length: 5.389								
Extra Description: LANDSCAPE ONLY PROJECT. FUNDS FROM SEGMENT 3 FOR LANDSCAPE ITEMS.								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	1,448	0	0	0	0	0	0	1,448
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,023	0	0	0	0	0	0	1,023
DS -STATE PRIMARY HIGHWAYS & PTO	267,000	0	0	0	0	0	0	267,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	443,310	0	0	0	443,310
<b>Item 411011 7 Totals:</b>	<b>269,471</b>	<b>0</b>	<b>0</b>	<b>443,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>712,781</b>

<b>Item Number: 411011 8 Project Description: I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ *SIS*</b>								
LRTP: Objectives 5.2 (Pages 5-11, 6-12); Appendix H								
District: 07 County: HERNANDO Type of Work: LANDSCAPING Project Length: 2.986								
Extra Description: LANDSCAPE ONLY PROJECT. FUNDS FROM SEGMENT 4 FOR LANDSCAPE ITEMS.								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	0	0	0	0	1,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	174,000	0	0	0	0	174,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	621,638	0	0	621,638
<b>Item 411011 8 Totals:</b>	<b>0</b>	<b>1,000</b>	<b>174,000</b>	<b>0</b>	<b>621,638</b>	<b>0</b>	<b>0</b>	<b>796,638</b>
<b>Project Total:</b>	<b>161,652,007</b>	<b>20,176,190</b>	<b>174,000</b>	<b>443,310</b>	<b>621,638</b>	<b>0</b>	<b>0</b>	<b>183,067,145</b>



<b>Item Number: 411012 2 Project Description: I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L *SIS*</b>								
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 5-11, 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 3.271								
Extra Description: 4 TO 6 LANES								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
ACNP -ADVANCE CONSTRUCTION NHPP	210,000	0	0	0	0	0	0	210,000
D -UNRESTRICTED STATE PRIMARY	11,830	0	0	0	0	0	0	11,830
DDR -DISTRICT DEDICATED REVENUE	77,824	0	0	0	0	0	0	77,824
DIH -STATE IN-HOUSE PRODUCT SUPPORT	457	0	0	0	0	0	0	457
DS -STATE PRIMARY HIGHWAYS & PTO	440,256	0	0	0	0	0	0	440,256
NHAC -NH (AC/REGULAR)	1,690,986	0	0	0	0	0	0	1,690,986
NHPP -IM, BRDG REPL, NATNL HWY-MAP21	2,301,344	0	0	0	0	0	0	2,301,344
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
BNIR -INTRASTATE R/W & BRIDGE BONDS	667,529	0	244,671	0	0	0	0	912,200
DIH -STATE IN-HOUSE PRODUCT SUPPORT	40,000	0	0	0	0	0	0	40,000
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
DI -ST. - S/W INTER/INTRASTATE HWY	5,581	0	0	0	0	0	0	5,581
DS -STATE PRIMARY HIGHWAYS & PTO	32,186	0	0	0	0	0	0	32,186
<b>DESIGN BUILD / MANAGED BY FDOT</b>								
ACNP -ADVANCE CONSTRUCTION NHPP	23,425,012	0	0	0	0	0	0	23,425,012
DDR -DISTRICT DEDICATED REVENUE	150,000	0	0	0	0	0	0	150,000
<b>Item 411012 2 Totals:</b>	<b>29,053,005</b>	<b>0</b>	<b>244,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,297,676</b>

<b>Item Number: 411012 5 Project Description: I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L *SIS*</b>								
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 5-11, 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: LANDSCAPING Project Length: 3.117								
Extra Description: LANDSCAPE ONLY PROJECT. FUNDS FROM SEGMENT 2 FOR LANDSCAPE ITEMS.								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	802	0	0	0	0	0	0	802
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,523	0	0	0	0	0	0	1,523
DS -STATE PRIMARY HIGHWAYS & PTO	254,100	0	0	0	0	0	0	254,100
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	306,623	0	0	306,623
<b>Item 411012 5 Totals:</b>	<b>256,425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>306,623</b>	<b>0</b>	<b>0</b>	<b>563,048</b>
<b>Project Total:</b>	<b>29,309,430</b>	<b>0</b>	<b>244,671</b>	<b>0</b>	<b>306,623</b>	<b>0</b>	<b>0</b>	<b>29,860,724</b>

<b>Item Number: 416732 3 Project Description: SR 50 FROM US 98/MCKETHAN RD TO US 301 *NON-SIS*</b>								
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 5-11, 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 2.871								
Extra Description: 2 TO 4 LANES								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
ACSA -ADVANCE CONSTRUCTION (SA)	1,285,505	0	0	0	0	0	0	1,285,505
DDR -DISTRICT DEDICATED REVENUE	1,721	0	0	0	0	0	0	1,721
DIH -STATE IN-HOUSE PRODUCT SUPPORT	26,588	0	0	0	0	0	0	26,588
DS -STATE PRIMARY HIGHWAYS & PTO	1,403,011	0	0	0	0	0	0	1,403,011
SA -STP, ANY AREA	730,940	0	0	0	0	0	0	730,940
SL -STP, AREAS <= 200K	5,073	0	0	0	0	0	0	5,073
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	0	4,115,417	0	0	0	0	4,115,417
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	260,000	0	0	0	0	260,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	637,683	0	0	0	0	637,683
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	21,258,371	0	0	21,258,371
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	295,301	0	0	295,301
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
ACSA -ADVANCE CONSTRUCTION (SA)	0	277,200	0	0	0	0	0	277,200
<b>Item 416732 3 Totals:</b>	<b>3,452,838</b>	<b>277,200</b>	<b>5,013,100</b>	<b>0</b>	<b>21,553,672</b>	<b>0</b>	<b>0</b>	<b>30,296,810</b>



<b>Item Number: 416732 4 Project Description: SR 50 FM WINDMERE RD/BRONSON BL TO US 98/MCKETHAN RD *NON-SIS*</b>								
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 5-11, 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 3.510								
Extra Description: 4 TO 6 LANES								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
ACSA -ADVANCE CONSTRUCTION (SA)	2,752,801	0	0	0	0	0	0	2,752,801
DDR -DISTRICT DEDICATED REVENUE	233,836	0	0	0	0	0	0	233,836
DIH -STATE IN-HOUSE PRODUCT SUPPORT	16,451	0	0	0	0	0	0	16,451
SA -STP, ANY AREA	2,000	0	0	0	0	0	0	2,000
SL -STP, AREAS <= 200K	38,977	0	0	0	0	0	0	38,977
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	0	1,478,200	0	0	0	0	1,478,200
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	220,000	0	0	0	0	220,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	16,893,729	0	0	16,893,729
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	327,200	0	0	327,200
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	6,663,470	0	0	6,663,470
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
ACSA -ADVANCE CONSTRUCTION (SA)	0	376,861	0	0	0	0	0	376,861
<b>Item 416732 4 Totals:</b>	<b>3,044,065</b>	<b>376,861</b>	<b>1,698,200</b>	<b>0</b>	<b>23,884,399</b>	<b>0</b>	<b>0</b>	<b>29,003,525</b>
<b>Project Total:</b>	<b>6,496,903</b>	<b>654,061</b>	<b>6,711,300</b>	<b>0</b>	<b>45,438,071</b>	<b>0</b>	<b>0</b>	<b>59,300,335</b>

<b>Item Number: 416733 2 Project Description: SR 50 FROM COBB RD TO BROAD ST *SIS*</b>								
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 1.523								
Extra Description: 4 TO 6 LANES								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	2,410	0	0	0	0	0	0	2,410
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,014	0	0	0	0	0	0	10,014
GMR -GROWTH MANAGEMENT FOR SIS	2,417,000	0	0	0	0	0	0	2,417,000
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	0	855,318	1,128,182	0	0	0	1,983,500
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	20,000	60,000	0	0	0	80,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
-UNFUNDED	0	0	0	0	0	0	15,246,544	15,246,544
<b>Item 416733 2 Totals:</b>	<b>2,429,424</b>	<b>0</b>	<b>875,318</b>	<b>1,188,182</b>	<b>0</b>	<b>0</b>	<b>15,246,544</b>	<b>19,739,468</b>
<b>Project Total:</b>	<b>2,429,424</b>	<b>0</b>	<b>875,318</b>	<b>1,188,182</b>	<b>0</b>	<b>0</b>	<b>15,246,544</b>	<b>19,739,468</b>

<b>Item Number: 427996 1 Project Description: SHOAL LINE BLVD N FROM ROGERS PARK TO RICHARDS DRIVE *NON-SIS*</b>								
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendices D-2 and H								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .000								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	3,322	0	0	0	0	0	0	3,322
<b>PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
-TOTAL OUTSIDE YEARS	79,951	0	0	0	0	0	0	79,951
<b>CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
-TOTAL OUTSIDE YEARS	248,000	0	0	0	0	0	0	248,000
<b>Item 427996 1 Totals:</b>	<b>331,273</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>331,273</b>

<b>Item Number: 427996 2 Project Description: GOOD NEIGHBOR TRAIL FROM MONDON HILL RD TO WEATHERLY RD *NON-SIS*</b>								
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendices D-2 and H								
District: 07 County: HERNANDO Type of Work: BIKE PATH/TRAIL Project Length: .000								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
-TOTAL OUTSIDE YEARS	432,087	0	0	0	0	0	0	432,087
<b>Item 427996 2 Totals:</b>	<b>432,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>432,087</b>



<b>Item Number: 430051 1 Project Description: SR 50 FROM BROOKSVILLE BYPASS TO I-75 *SIS*</b>								
LRTP: Objectives 1.5, 1.6, 1.7 (Pages 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: PD&E/EMO STUDY Project Length: 8.221								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
<b>P D &amp; E / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	1,013,173	0	0	0	0	0	0	1,013,173
<b>Item 430051 1 Totals:</b>	<b>1,013,173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,013,173</b>

<b>Item Number: 430051 2 Project Description: SR 50 FROM LOCKART RD TO E OF REMINGTON RD *SIS*</b>								
LRTP: Objectives 1.2, 1.5, 1.6 (Pages 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: .355								
Extra Description: 4 TO 6 LANES								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
ACNP -ADVANCE CONSTRUCTION NHPP	915,000	0	0	0	0	0	0	915,000
DDR -DISTRICT DEDICATED REVENUE	13,718	0	0	0	0	0	0	13,718
DIH -STATE IN-HOUSE PRODUCT SUPPORT	17,176	0	0	0	0	0	0	17,176
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
SA -STP, ANY AREA	0	0	0	1,284,800	0	0	0	1,284,800
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
SA -STP, ANY AREA	0	0	0	0	0	2,519,842	0	2,519,842
SL -STP, AREAS <= 200K	0	0	0	0	0	3,637,438	0	3,637,438
<b>Item 430051 2 Totals:</b>	<b>945,894</b>	<b>0</b>	<b>0</b>	<b>1,284,800</b>	<b>0</b>	<b>6,157,280</b>	<b>0</b>	<b>8,387,974</b>
<b>Project Total:</b>	<b>1,959,067</b>	<b>0</b>	<b>0</b>	<b>1,284,800</b>	<b>0</b>	<b>6,157,280</b>	<b>0</b>	<b>9,401,147</b>

<b>Item Number: 430583 1 Project Description: CR 597/SOAL LN BL N FROM RICHARD DR TO CR 550 (CORTEZ BLVD) *NON-SIS*</b>								
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-6 through 6-8); Appendix H								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .640								
Extra Description: CONSTRUCT 5'SIDEWALK AND INTERCONNECTION OF SIDEWALKS								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
TALT -TRANSPORTATION ALTS- ANY AREA	59,000	0	0	0	0	0	0	59,000
<b>CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
TALL -TRANSPORTATION ALTS- <200K	0	0	118,489	0	0	0	0	118,489
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	217,511	0	0	0	0	217,511
<b>Item 430583 1 Totals:</b>	<b>59,000</b>	<b>0</b>	<b>336,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>395,000</b>
<b>Project Total:</b>	<b>59,000</b>	<b>0</b>	<b>336,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>395,000</b>

**TURNPIKE**

**Item Number: 405270 1 Project Description: SUNCOAST PARKWAY 2 - US 98 TO HERNANDO/CITRUS COUNTY LINE \*SIS\***

L RTP: Objectives 5.1, 5.5 (Pages 6-12 through 6-13); Appendix H

District: 07 County: HERNANDO Type of Work: NEW ROAD CONSTRUCTION Project Length: 1.451

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
<b>PLANNING / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	958	0	0	0	0	0	0	958
<b>P D &amp; E / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	3,180,721	0	0	0	0	0	0	3,180,721
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DI -ST. - S/W INTER/INTRASTATE HWY	19,400,000	0	0	0	0	0	0	19,400,000
PKYI -TURNPIKE IMPROVEMENT	9,831,218	0	0	0	0	0	0	9,831,218
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
DI -ST. - S/W INTER/INTRASTATE HWY	651,270	0	0	0	0	0	0	651,270
PKYI -TURNPIKE IMPROVEMENT	6,693,254	232,000	0	0	0	0	0	6,925,254
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	0	250,000	0	0	0	0	0	250,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
PKBD -TURNPIKE MASTER BOND FUND	0	24,530,807	0	0	0	0	0	24,530,807
PKYI -TURNPIKE IMPROVEMENT	14,270	0	0	0	0	0	0	14,270
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	0	12,000,000	0	0	0	0	0	12,000,000
<b>Item 405270 1 Totals:</b>	<b>39,771,691</b>	<b>37,012,807</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,784,498</b>
<b>Project Total:</b>	<b>39,771,691</b>	<b>37,012,807</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,784,498</b>

**SECTION IV. APPLICABILITY.** This Ordinance shall be applicable throughout the unincorporated area of Hernando County.

**SECTION V. SEVERABILITY.** It is declared to be the intent of the Board of County Commissioners that if any section, subsection, clause, sentence, phrase, or provision of this ordinance is for any reason held unconstitutional or invalid, the invalidity thereof shall not affect the validity of the remaining portions of this ordinance.

**SECTION VI. CONFLICTING PROVISIONS.** Special acts of the Florida Legislature applicable only to unincorporated areas of Hernando County, Hernando County ordinances, County resolutions, or parts thereof, in conflict with this ordinance are hereby superseded by this ordinance to the extent of such conflict except for ordinances concerning either adoption or amendment of the Comprehensive Plan, pursuant to Chapter 163, part II, Florida Statutes.

**SECTION VII. FILING WITH THE DEPARTMENT OF STATE.** The clerk shall be and is hereby directed forthwith to send a certified copy of this ordinance to the Bureau of Administrative Code, Department of State, R.A. Gray Bldg., Room 101, 500 S. Bronough Street, Tallahassee, FL 32399-0250.

**SECTION VIII. INCLUSION IN CODE.** It is the intention of the Board of County Commissioners of Hernando County, Florida, and it is hereby provided, that the provisions of this Ordinance shall become and be made a part of the Code of Ordinances of Hernando County, Florida. To this end, any section or subsection of this Ordinance may be renumbered or re-lettered to accomplish such intention, and the word "ordinance" may be changed to "section," "article," or other appropriate designation. Sections III through Section IX need not be codified.

**SECTION IX. EFFECTIVE DATE.** This ordinance shall take effect immediately upon filing with the Department of State.

**DULY PASSED AND ADOPTED IN REGULAR SESSION THIS** 14<sup>th</sup> **DAY OF**  
July, 2015.

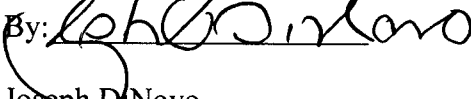
BOARD OF COUNTY COMMISSIONERS  
HERNANDO COUNTY, FLORIDA

Attest:   
DONALD G. CARBEE JR., CLERK

By:   
NICHOLAS W. NICHOLSON, CHAIRMAN



Approved as to Form and  
Legal Sufficiency

By:   
Joseph DiNovo  
Assistant County Attorney