

ORDINANCE # 2003-22

AN ORDINANCE AMENDING THE HERNANDO COUNTY CODE OF ORDINANCES, CHAPTER 23 - PLANNING; BY AMENDING ARTICLE I, SECTION 23-3, THE HERNANDO COUNTY COMPREHENSIVE PLAN BY: AMENDING THE CAPITAL IMPROVEMENTS ELEMENT, AND AMENDING THE FUNCTIONALLY CLASSIFIED ROADWAY MAP 2020 AND THE HIGHWAY NETWORK MAP 2020, OF SECTION E: SPECIAL FEATURES MAPS OF HERNANDO COUNTY, FLORIDA; PURSUANT TO THE LOCAL GOVERNMENT COMPREHENSIVE PLANNING AND LAND DEVELOPMENT REGULATION ACT, CHAPTER 163, PART II, FLORIDA STATUTES; PROVIDING FOR INCLUSION IN THE CODE; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR EFFECTIVE DATE.

STATE OF FLORIDA
COUNTY OF HERNANDO

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2003 DEC 10

WHEREAS, Chapter 163, Part II, Florida Statutes also known as the Local Government Comprehensive Planning and Land Development Regulation Act, Chapter 9J-5, Florida Administrative Code, also known as the Minimum Criteria for Review of Local Government Comprehensive Plans and Plan Amendments, Evaluation and Appraisal Reports, Land Development Regulations and Determinations of Compliance, and Chapter 9J-11, Florida Administrative Code, also known as the Governing Procedure for the Submittal and Review of Local Government Comprehensive Plans and Amendments, require that Hernando County prepare, adopt a Comprehensive Plan; and

WHEREAS, Hernando County has prepared a Comprehensive Plan consisting of the following elements: Future Land Use Element; Mining Element; Transportation Element; Housing Element; Sanitary Sewer Element; Solid Waste Element; Drainage and Natural Groundwater Aquifer Recharge Element; Potable Water Element; Coastal Management Element; Conservation Element; Recreation and Open Space Element; Intergovernmental Coordination Element; Capital Improvements Element; and the following additional sections: Capital Improvements Implementation; Procedures for Monitoring and Evaluation; Future Land Use Map-Mapping Criteria & Land Uses Allowed; and Special Features Maps of Hernando County, Florida; and

WHEREAS, Hernando County has held public hearings to provide for and encourage public participation through out the plan preparation process; and

WHEREAS, Hernando County did submit a proposed Comprehensive Plan Amendment, which consists of: a revised Capital Improvements Element; and, revisions to two Transportation Maps, specifically, the Functionally Classified Roadway Map 2020 revised and updated to 2025, and the Highway Network Map 2020 revised and updated to 2025, both of Section E: Special Features Maps of Hernando County, Florida; to be incorporated into the adopted Hernando County Comprehensive Plan. The proposed amendment package was received by the State Land Planning Agency for preliminary review on September 3, 2003; and

WHEREAS, the State Land Planning Agency did review and did not raise objections to the proposed plan amendment and transmitted their Objections, Recommendations and Comments Report in writing to Hernando County; and

WHEREAS, the Board of County Commissioners did consider the Objections, Recommendations and Comments of the State Land Planning Agency and did hold a public hearing on December 10, 2003; and

WHEREAS, all applicable substantive and procedural requirements of law have been met; and

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA:

SECTION ONE. THE HERNANDO COUNTY CODE OF ORDINANCES, CHAPTER 23, SECTION 3, THE HERNANDO COUNTY COMPREHENSIVE PLAN IS HEREBY AMENDED AS FOLLOWS:

The Hernando County Comprehensive Plan Amendment CPAM-03-02 and CPAM-03-03 (collectively DCA No. 03-1), attached as Appendices A and B, which consist of: an annual update of the Capital Improvements Element; and, revisions to the Functionally Classified Roadway Map 2020 of Section E: Special Features Maps of Hernando County, Florida, including renaming said map to Functionally Classified Roadway Map 2025, and revisions to the Highway Network Map 2020 of Section E: Special Features Maps of Hernando County, Florida, including renaming said map to Highway Network Map 2025; all of which shall be included in the Comprehensive Plan of Hernando County, Florida, and shall supersede any and all elements or portions of elements as specified in the amendment.

SECTION TWO. SEVERABILITY

If any section, subsection, sentence, clause, or phrase of the ordinance, for any reason, is held to be unconstitutional, not found in compliance with Chapter 163, FS, void or invalid, the validity of the remaining portions of said ordinance shall not be affected thereby.

SECTION THREE. INCLUSION INTO THE CODE

The provisions of this ordinance shall be included and incorporated in the Code of Ordinances of Hernando County, as an addition or amendment thereto, and shall be appropriately renumbered to conform to the uniform numbering system of the Code.

SECTION FOUR. EFFECTIVE DATE OF PLAN AMENDMENT

The effective date of this plan amendment shall be the date a final order is issued by the Department of Community Affairs or Administration Commission finding the amendment in compliance in accordance with Section 163.3184(1)(b), Florida Statutes, whichever occurs

earlier. No development orders, development permits, or land uses dependent on this amendment may be issued or commence before it has become effective. If a final order of non-compliance is issued by the Administration Commission, this amendment may nevertheless be made effective by adoption of a resolution affirming its effective status, a copy of which resolution shall be sent to the Florida Department of Community Affairs, Division of Community Planning, Plan Processing Team.

SECTION FIVE. EFFECTIVE DATE OF ORDINANCE

This ordinance shall become effective upon filing a certified copy of the ordinance with the Department of State within 10 days of enactment.

ADOPTED BY THE BOARD OF COUNTY COMMISSIONERS IN REGULAR SESSION THIS 10TH DAY OF DECEMBER, 2003.

**BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA**

BY Mary E. Whitehouse
MARY E. WHITEHOUSE, CHAIRPERSON

SEAL

ATTEST Karen Nicolai
KAREN NICOLAI, CLERK

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY
BY [Signature] 12/17/03
County Attorney's Office



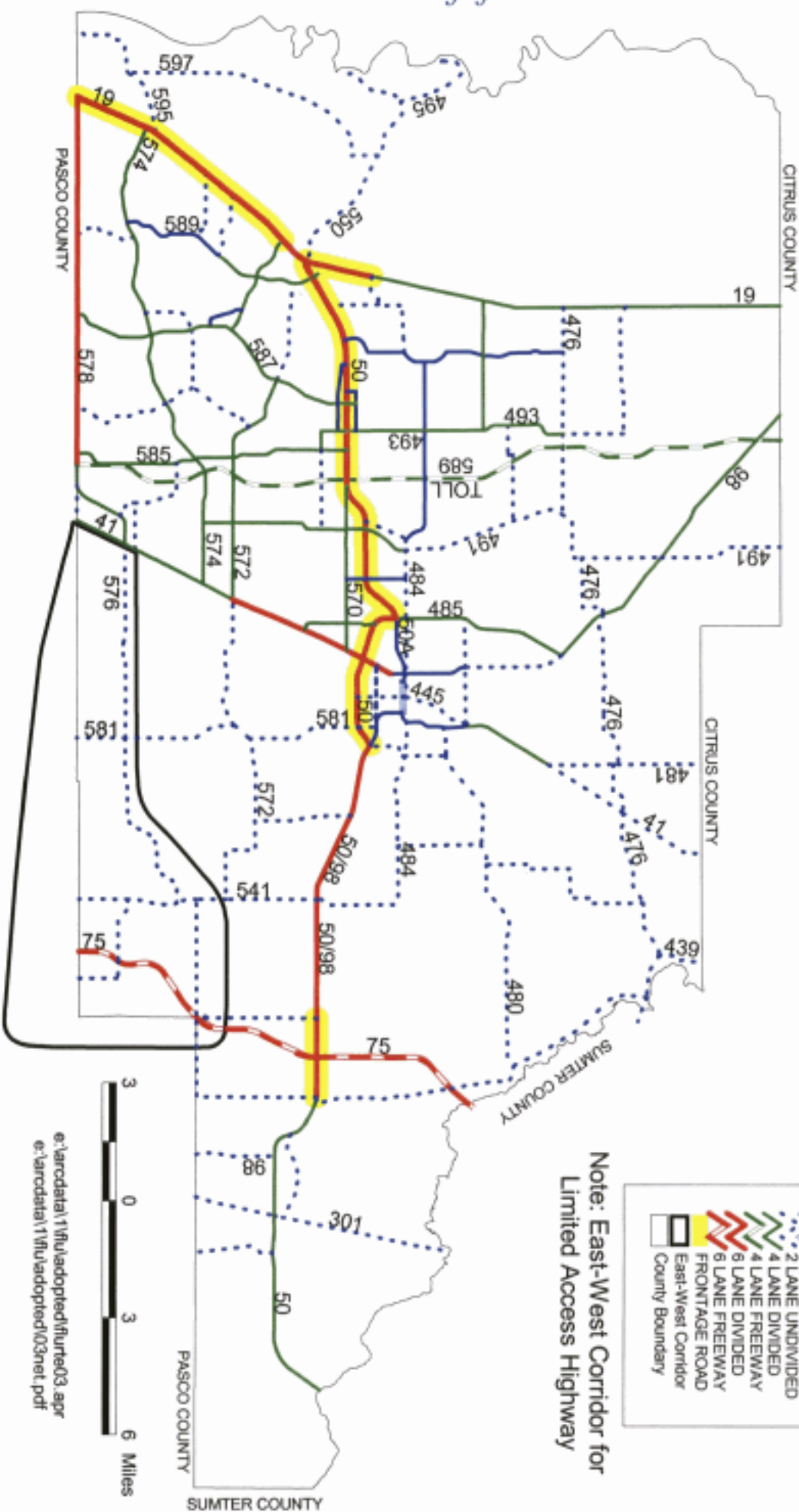
Highway Network Map 2025
CPAM-03-02 (DCA-03-01); HC Ordinance # 2003-22
Date of Adoption by the Hernando County BCC: 12/10/03



Legend:

- Network 2025
- 2 LANE DIVIDED
- 2 LANE ONE-WAY
- 2 LANE UNDIVIDED
- 4 LANE DIVIDED
- 4 LANE FREEWAY
- 6 LANE DIVIDED
- 6 LANE FREEWAY
- FRONTAGE ROAD
- East-West Corridor
- County Boundary

Note: East-West Corridor for Limited Access Highway



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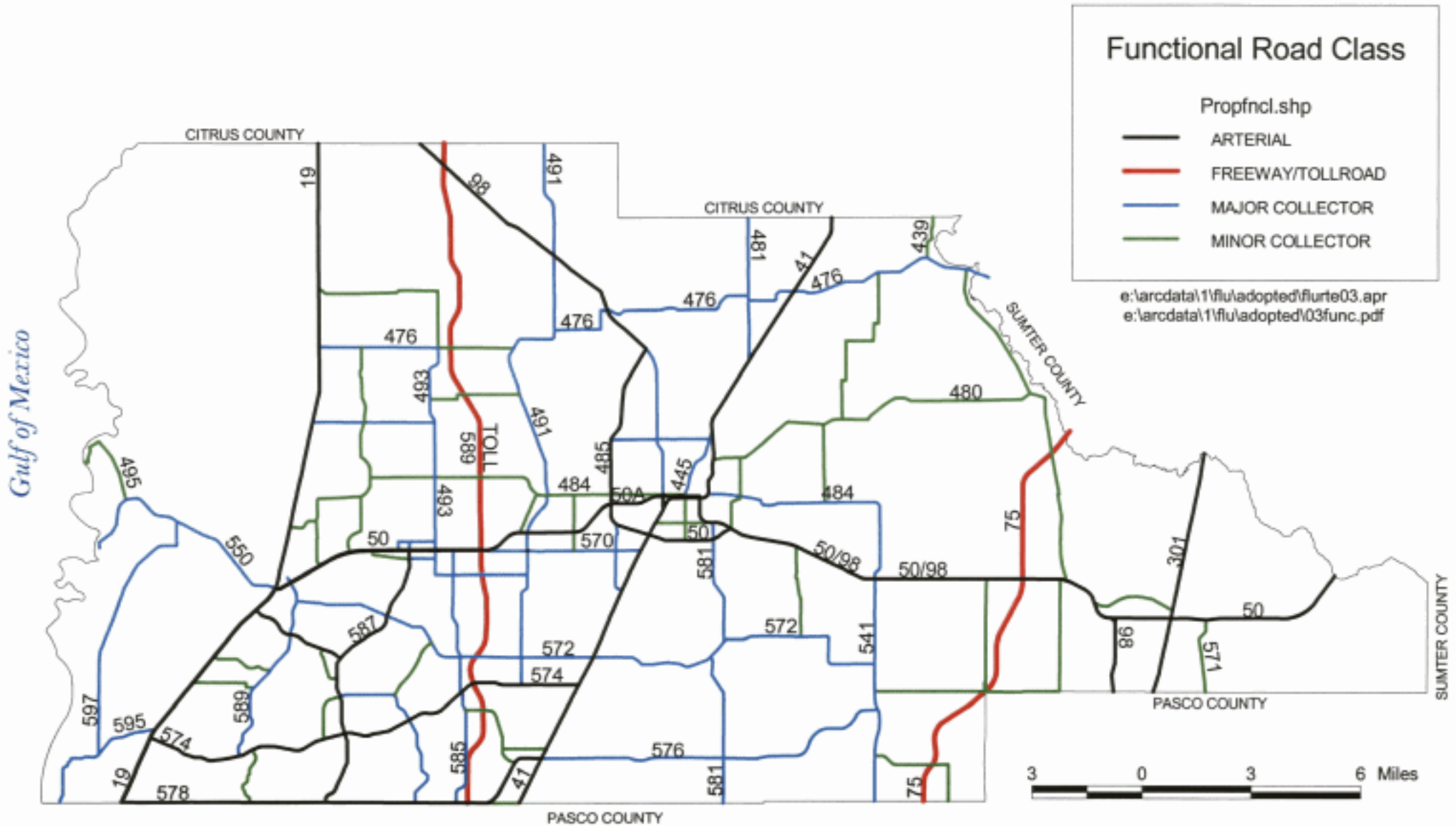
Gulf of Mexico



Functionally Classified Roadway Map 2025

CPAM-03-02 (DCA-03-01); HC Ordinance # 2003-22

Date of Adoption by the Hernando County BCC: 12/10/03



**SECTION B
CAPITAL IMPROVEMENTS IMPLEMENTATION
TABLE OF CONTENTS**

TABLE II-A.1 - CONSOLIDATED 5 YEAR CAPITAL IMPROVEMENTS LIST	3
WATER AND SEWER FACILITIES	3
SOLID WASTE FACILITIES	4
TRANSPORTATION - ROADS	5
TRANSPORTATION - ROAD IMPROVEMENTS	9
AIRPORT & INDUSTRIAL COMPLEX	10
PARKS AND RECREATION	14
 TABLE III-A.5 - PROJECTED COSTS & REVENUES; FUNDING SOURCES	 15
WATER AND SEWER FACILITIES	15
SOLID WASTE FACILITIES	16
TRANSPORTATION - ROADS	17
TRANSPORTATION - ROAD IMPROVEMENTS	22
AIRPORT AND INDUSTRIAL	23
PARKS AND RECREATION	27
SUMMARY	28

COUNTY OF FLORIDA
HERRING COUNTY

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**TABLE II-A.1
HERNANDO COUNTY
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST
FISCAL YEARS 2003/04 - 2007/08**

WATER AND SEWER FACILITIES	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	TOTAL
Wastewater Collection, Transmission, & Treatment Facilities	\$600,000	\$1,335,000	\$660,000	\$475,000	\$0	\$3,070,000
Subregional Wellfields	\$720,000	\$1,275,000	\$700,000	\$250,000	\$1,165,000	\$4,110,000
Water Storage & Transmission Facilities	\$935,000	\$2,100,000	\$1,830,000	\$435,000	\$610,000	\$5,910,000
TOTALS	\$2,255,000	\$4,710,000	\$3,190,000	\$1,160,000	\$1,775,000	\$13,090,000

TABLE II-A.1 (CON'T)
HERNANDO COUNTY
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST
FISCAL YEARS 2003/04 - 2007/08

SOLID WASTE FACILITIES	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	TOTAL
Site Master Plan & Leachate Force Main Project						
Engineering	\$175,000					\$175,000
Construction	\$900,000					\$900,000
Recycled Materials Processing Center Expansion						
Construction	\$213,000					\$213,000
TOTALS	\$1,288,000					\$1,288,000

TABLE II-A.1 (CON'T)
HERNANDO COUNTY
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST
FISCAL YEARS 2003/04 - 2007/08

<u>TRANSPORTATION - ROADS</u>	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	TOTAL
DISTRICT 1						
<i>PROJECT:</i> Sunshine Grove Road (SR 50 to Ken Austin Parkway)						
Right-of-Way	\$375,000					\$375,000
Construction - Phase 1		\$1,300,000				\$1,300,000
Construction - Phase 2			\$800,000	\$600,000		\$1,400,000
<i>PROJECT:</i> SR 50 Access Management Improvements					\$300,000	\$300,000
SUB-TOTAL DISTRICT 1	\$375,000	\$1,300,000	\$800,000	\$600,000	\$300,000	\$3,375,000
DISTRICT 2						
<i>PROJECT:</i> Jasmine (SR 50-Mondon Hill Rd.)						
Phase II & III Right-of-Way	\$100,000					\$100,000
Construction	\$800,000					\$800,000
<i>PROJECT:</i> Howell Avenue/US 41						
Reconstruction; Design; Right-of-way & Construction		\$250,000				\$250,000

TABLE II-A.1 (CONT)
HERNANDO COUNTY
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST
FISCAL YEARS 2003/04 - 2007/08

TRANSPORTATION - ROADS		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	TOTAL
<i>PROJECT:</i>	Lake Lindsey Road						
	Widening & Safety Improvements	\$300,000					\$300,000
<i>PROJECT:</i>	McIntyre Road				\$300,000		\$300,000
	Design				\$300,000		\$300,000
	Right-of-Way Acquisition					\$200,000	\$200,000
	SUB-TOTAL DISTRICT 2	\$1,200,000	\$250,000	\$0	\$300,000	\$200,000	\$1,950,000
DISTRICT 3							
<i>PROJECT:</i>	Spring Lake Highway (Olympia Rd. to Pasco County)						
	Phase III: Design and R/W Acquisition - Completion	\$50,000					\$50,000
	Phase III: Construction		\$550,000				\$550,000
	Phase IV: Design & R/W Acquisition				\$50,000		\$50,000
	Phase IV: Construction					\$395,000	\$395,000

TABLE II-A.1 (CON'T)
HERNANDO COUNTY
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST
FISCAL YEARS 2003/04 - 2007/08

<u>TRANSPORTATION - ROADS</u>	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	TOTAL
SUB-TOTAL DISTRICT 3	\$50,000	\$550,000	\$0	\$50,000	\$395,000	\$1,045,000
DISTRICT 4						
<i>PROJECT:</i> Deltona Boulevard (Spring Hill Drive - Forest Oaks Blvd)						
Design		\$450,000				\$450,000
Construction			\$2,500,000			\$2,500,000
<i>PROJECT:</i> Deltona Boulevard/SR 50 - Intersection Improvement						
Design			\$100,000			\$100,000
Construction					\$400,000	\$400,000
<i>PROJECT:</i> Spring Hill Drive/Mariner Blvd - Intersection Improvement						
Construction	\$1,600,000					\$1,600,000
<i>PROJECT:</i> Barclay (Powell to Spring Hill Drive)						
Design	\$150,000					\$150,000
Construction		\$900,000				\$900,000

TABLE II-A.1 (CON'T)
HERNANDO COUNTY
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST
FISCAL YEARS 2003/04 - 2007/08

<u>TRANSPORTATION - ROADS</u>	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	TOTAL
<i>PROJECT:</i> Barclay (SR 50 to Powell Road) - New Project						
Design	\$500,000					\$500,000
Right-of-Way		\$1,000,000				\$1,000,000
Construction				\$1,500,000	\$1,500,000	\$3,000,000
<i>PROJECT:</i> CR 578, County Line Road (Mariner to Suncoast Parkway) & (Suncoast Parkway to US 41)						
Design	\$3,153,600					\$3,153,600
<i>PROJECT:</i> CR 578, County Line Road (US 19 to Cobblestone)						
Right-of-Way	\$10,648,697	\$6,060,499	\$11,972,841			\$28,682,037
Construction					\$16,660,593	\$16,660,593
SUB-TOTAL DISTRICT 4	\$16,052,297	\$8,410,499	\$14,572,841	\$1,500,000	\$18,560,593	\$59,096,230
TOTAL	\$17,677,297	\$10,510,499	\$15,372,841	\$2,450,000	\$19,455,593	\$65,466,230

TABLE II-A.1 (CON'T)
HERNANDO COUNTY
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST
FISCAL YEARS 2003/04 - 2007/08

TRANSPORTATION - ROAD IMPROVEMENTS	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	TOTAL
Traffic Signal Improvements	\$326,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,526,000
Drainage/Culvert/Guardrail Improvements	\$1,224,700	\$50,000	\$50,000	\$50,000	\$50,000	\$1,424,700
Pavement Management Program (Collector Roads)	\$1,518,919	\$1,000,000	\$1,100,000	\$1,200,000	\$1,200,000	\$6,018,919
Pavement Management Program (Residential Roads)	\$3,748,711	\$3,413,943	\$1,621,927	\$1,500,000	\$1,500,000	\$11,784,581
TOTALS	\$6,818,330	\$4,763,943	\$3,071,927	\$3,050,000	\$3,050,000	\$20,754,200

TABLE II-A.1 (CON'T)
HERNANDO COUNTY
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST
FISCAL YEARS 2003/04 - 2007/08

AIRPORT & INDUSTRIAL COMPLEX	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	TOTAL
Southeast Hangar Development						
Aircraft Hangars						
Hangar Construction	\$240,994		\$1,000,000		\$375,000	\$1,615,994
Aircraft Taxilane & Apron						
Phase IV Construction	\$204,690					\$204,690
Phase V Construction				\$250,000		\$250,000
Airport Railpark (Intermodal)						
Roadway Infrastructure Construction - Partially Completed	\$143,725					\$143,725
Phase 2: Construction - U.S. 41 to Railpark -	\$500,000					\$500,000
Phase 3: Construct Rail in Railpark	\$740,000					\$740,000

TABLE II-A.1 (CON'T)
HERNANDO COUNTY
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST
FISCAL YEARS 2003/04 - 2007/08

AIRPORT & INDUSTRIAL COMPLEX	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	TOTAL
Runway 3/21 & Taxiway B						
Phases 1 & 2 Construction	\$3,500,000					\$3,500,000
Air Cargo Apron						
Construction			\$800,000			\$800,000
Air Cargo Roadway (Intermodal) Construction	\$1,484,030					\$1,484,030
Part 139 Airfield Signage Installation			\$143,750			\$143,750
Localizer Relocation -	\$80,000					\$80,000
Corporate Airpark - Infrastructure (Intermodal)						
Design - Phase III	\$60,000					\$60,000
Construction - Phase III	\$740,000					\$740,000

TABLE II-A.1 (CONT)
HERNANDO COUNTY
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST
FISCAL YEARS 2003/04 - 2007/08

AIRPORT & INDUSTRIAL COMPLEX	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	TOTAL
Internal Security Access Road Construction	\$175,000					\$175,000
Taxiway W Conversion & Lights Conversion & Lighting			\$150,000		\$150,000	\$300,000
Above-Ground Water Storage Facility Construction	\$1,000,000					\$1,000,000
North Entrance Road Construction	\$200,000					\$200,000
Airport Office Facility Construction	\$333,964					\$333,964
Extend Runway 9/27 & Associated Taxiways Construction				\$4,500,000		\$4,500,000

TABLE II-A.1 (CON'T)
HERNANDO COUNTY
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST
FISCAL YEARS 2003/04 - 2007/08

AIRPORT & INDUSTRIAL COMPLEX	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	TOTAL
Taxiway A Lighting System						
Construction					\$500,000	\$500,000
TOTALS	\$9,402,403	\$0	\$2,093,750	\$4,750,000	\$1,025,000	\$17,271,153

TABLE II-A.1 (CONT)
HERNANDO COUNTY
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST
FISCAL YEARS 2003/04 - 2007/08

<i>PARKS AND RECREATION</i>	<i>FY 2003-04</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>	<i>FY 2006-07</i>	<i>FY 2007-08</i>	<i>TOTALS</i>
DISTRICT 1 - Development	\$502,998	\$210,420	\$265,733	\$321,055	\$186,387	\$1,486,593
DISTRICT 2 - Development	\$767,799	\$789,533	\$934,044	\$711,340	\$536,460	\$3,739,176
DISTRICT 3 - Development	\$1,386,272	\$986,455	\$287,548	\$38,675	\$39,835	\$2,738,785
DISTRICT 4 - Development	\$83,885	\$936,402	\$313,994	\$191,663	\$194,413	\$1,720,357
TOTALS	\$2,740,954	\$2,922,810	\$1,801,319	\$1,262,733	\$957,095	\$9,684,911

**TABLE III-A.5
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2003/04 - 2007/08**

**WATER AND SEWER FACILITIES
----- FUNDING SOURCES -----**

	STATE AND/OR FEDERAL FUNDING	DEVELOPER	CONNECTION FEES/CHARGES	OTHER	GENERAL	TOTAL
Wastewater Collection, Transmission, & Treatment Facilities			\$1,250,000	\$1,820,000	\$0	\$3,070,000
Subregional Wellfields			\$2,095,000	\$2,015,000	\$0	\$4,110,000
Water Storage & Transmission Facilities			\$4,910,000	\$1,000,000	\$0	\$5,910,000
<i>TOTALS</i>			\$8,255,000	\$4,835,000	\$0	\$13,090,000

* "Other" for Water and Sewer Facilities is from Utilities Department capital funds and/or Repair & Replacement Fund.

TABLE III-A.5 (CONTINUED)
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2003/04 - 2007/08

SOLID WASTE FACILITIES
----- FUNDING SOURCE -----

	STATE AND/OR FEDERAL FUNDING	DEVELOPER	CONNECTION FEES/CHARGES	OTHER*	GENERAL	TOTAL
Site Master Plan & Leachate Force Main Project				\$1,075,000		\$1,075,000
Recycled Materials Processing Center Expansion - Construction				\$213,000		\$213,000
TOTALS				\$1,288,000		\$1,288,000

*Other for Solid Waste Facilities is a Future Cell Fund (a Utilities Department Operating Fund) and Utilities Dept. Capital Funds.

TABLE III-A.5 (CONTINUED)
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2003/04 - 2007/08

TRANSPORTATION - ROADS
----- FUNDING SOURCES -----

		STATE AND/OR FEDERAL FUNDING	DEVELOPER	IMPACT FEE	OTHER	GENERAL
DISTRICT 1						
<i>PROJECT:</i>	Sunshine Grove Road (SR 50 to Ken Austin Parkway)					
	Right-of-Way			\$375,000		
	Construction - Phase 1			\$1,300,000		
	Construction - Phase 2			\$1,400,000		
<i>PROJECT:</i>	SR 50					
	Access Management Improvements			\$300,000		
	DISTRICT 1 SUBTOTAL			\$3,375,000		

TABLE III-A.5 (CONTINUED)
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2003/04 - 2007/08

TRANSPORTATION - ROADS
----- FUNDING SOURCES -----

	STATE AND/OR FEDERAL FUNDING	DEVELOPER	IMPACT FEE	OTHER	GENERAL
DISTRICT 2					
<i>PROJECT:</i> Jasmine (SR 50-Mondon Hill Rd.)					
Phases II & III Right-of-Way			\$100,000		
Phases II & III Construction			\$800,000		
<i>PROJECT:</i> Howell Avenue/US 41					
Reconstruction; Design, ROW, Construction			\$250,000		
<i>PROJECT:</i> Lake Lindsey Road					
Widening & Safety Improvements			\$300,000		

TABLE III-A.5 (CONTINUED)
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2003/04 - 2007/08

TRANSPORTATION - ROADS
----- FUNDING SOURCES -----

		STATE AND/OR FEDERAL FUNDING	DEVELOPER	IMPACT FEE	OTHER	GENERAL
<i>PROJECT:</i>	McIntyre Road					
	Design			\$300,000		
	Right-of-Way Acquisition			\$200,000		
	DISTRICT 2 SUBTOTAL			\$1,950,000		
DISTRICT 3						
<i>PROJECT:</i>	Spring Lake Highway (Olympia Road to Pasco County)					
	Phase III Design and R/W Acquisition Completion			\$50,000		
	Phase III Construction			\$550,000		
	Phase IV Design & Right-of-Way			\$50,000		
	Phase IV Construction			\$395,000		
	DISTRICT 3 SUBTOTAL			\$1,045,000		

TABLE III-A.5 (CONTINUED)
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2003/04 - 2007/08

TRANSPORTATION - ROADS
----- FUNDING SOURCES -----

	STATE AND/OR FEDERAL FUNDING	DEVELOPER	IMPACT FEE	OTHER	GENERAL
DISTRICT 4					
<i>PROJECT:</i> Deltona Blvd. (Spring Hill Drive - Forest Oaks Blvd)					
Design			\$450,000		
Construction			\$2,500,000		
<i>PROJECT:</i> Deltona Blvd./SR 50 - Intersection Improvement					
Design			\$100,000		
Construction			\$400,000		
<i>PROJECT:</i> Spring Hill Drive/Mariner Blvd - Intersection Improvement					
Construction			\$1,600,000		
<i>PROJECT:</i> Barclay Rd (Powell to Spring Hill Drive)					
Design			\$150,000		
Construction			\$900,000		

TABLE III-A.5 (CONTINUED)
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2003/04 - 2007/08

TRANSPORTATION - ROADS
----- FUNDING SOURCES -----

	STATE AND/OR FEDERAL FUNDING	DEVELOPER	IMPACT FEE	OTHER	GENERAL
<i>PROJECT:</i> Barclay Road (SR 50 to Powell Road)					
Design			\$500,000		
Right-of-Way			\$1,000,000		
Construction			\$3,000,000		
<i>PROJECT:</i> CR 578, County Line Road (Mariner to Suncoast Parkway) & (Suncoast Parkway to US 41)					
Design	\$2,803,200		\$350,400		
<i>PROJECT:</i> CR 578, County Line Road (US 19 to Cobblestone)					
Right-of-Way	\$25,495,143		\$3,186,894		
Construction	\$14,809,416		\$1,851,177		
DISTRICT 4 SUBTOTAL	\$43,107,759		\$15,988,471		
TOTAL	\$43,107,759		\$22,358,471		

**TABLE III-A.5 (CONTINUED)
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2003/04 - 2007/08**

**TRANSPORTATION - ROAD IMPROVEMENTS
----- FUNDING SOURCE -----**

	<i>Transportation Trust Fund</i>	<i>Gas Tax</i>	<i>Impact Fees</i>	<i>Other*</i>	<i>General Fund</i>
Traffic Signal Improvements	\$1,526,000				
Drainage/Culvert/Guardrail Improvements	\$1,424,700				
Pavement Management Program (Collector Roads)	\$6,018,919				
Pavement Management Program (Residential Road Program)				\$8,784,581	\$3,000,000
TOTALS	\$8,969,619			\$8,784,581	\$3,000,000

* "Other" for Public Works - Road Improvements Category is from the Residential Road Program

TABLE III-A.5 (CONTINUED)
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2003/04 - 2007/08

AIRPORT AND INDUSTRIAL
----- FUNDING SOURCES -----

	<i>STATE AND/OR FEDERAL FUNDING</i>	<i>DEVELOPER</i>	<i>IMPACT FEE</i>	<i>OTHER*</i>	<i>GENERAL</i>
Aircraft Hangars					
Hangar Construction	\$1,292,795			\$323,199	
Aircraft Taxilane & Apron					
Phase IV Construction	\$163,752			\$40,938	
Phase V Construction	\$200,000			\$50,000	
Airport Railpark (Intermodal)					
Roadway/Infrastructure Construction - Project Partially Completed FY 01/02	\$114,980			\$28,745	

TABLE III-A.5 (CONTINUED)
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2003/04 - 2007/08

AIRPORT AND INDUSTRIAL
----- FUNDING SOURCES -----

	<i>STATE AND/OR FEDERAL FUNDING</i>	<i>DEVELOPER</i>	<i>IMPACT FEE</i>	<i>OTHER*</i>	<i>GENERAL</i>
Phase 2: Construct Rail - U.S. 41 to Railpark	\$250,000			\$250,000	
Phase 3: Construct Rail in Railpark	\$370,000			\$370,000	
Design for Runway 3/21, and Taxiway B					
Construction Phases 1 & 2	\$3,325,000			\$175,000	
Air Cargo Roadway (Intermodal)					
Construction	\$742,015			\$742,015	
Air Cargo Apron					
Phase I - Construction	\$640,000			\$160,000	

TABLE III-A.5 (CONTINUED)
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2003/04 - 2007/08

AIRPORT AND INDUSTRIAL
----- FUNDING SOURCES -----

	<i>STATE AND/OR FEDERAL FUNDING</i>	<i>DEVELOPER</i>	<i>IMPACT FEE</i>	<i>OTHER*</i>	<i>GENERAL</i>
Part 139 Airfield Signage Installation	\$115,000			\$28,750	
Localizer Relocation	\$64,000			\$16,000	
Corporate Airpark - Infrastructure (Intermodal)					
Design - Phase III	\$60,000				
Construction - Phase III	\$540,000			\$200,000	
Internal Security Access Road					
Construction	\$140,000			\$35,000	

TABLE III-A.5 (CONTINUED)
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2003/04 - 2007/08

AIRPORT AND INDUSTRIAL
----- FUNDING SOURCES -----

	<i>STATE AND/OR FEDERAL FUNDING</i>	<i>DEVELOPER</i>	<i>IMPACT FEE</i>	<i>OTHER*</i>	<i>GENERAL</i>
Taxiway W Conversion & Lights					
Conversion & Lights	\$240,000			\$60,000	
Above-Ground Water Storage Facility					
Construction	\$800,000			\$200,000	
North Entrance Road					
Construction	\$100,000			\$100,000	
Airport Office Facility Construction					
Construction	\$267,171			\$66,793	
Extend Runway 9/27 & Associated Taxiways					
Construction	\$4,275,000			\$225,000	
Taxiway A Lighting System					
Construction	\$400,000			\$100,000	
TOTALS	\$14,099,713			\$3,171,440	

* "Other" for Airport and Industrial Category is from Airport operating funds and loans.

TABLE III-A. 5 (CONTINUED)

HERNANDO COUNTY
 PROJECTED COSTS AND REVENUES
 CAPITAL IMPROVEMENTS
 FISCAL YEARS 2003/04 - 2007/08

PARKS AND RECREATION
 ----- FUNDING SOURCES -----

	STATE AND/OR FEDERAL FUNDING	DEVELOPER	IMPACT FEE	OTHER*	GENERAL	TOTAL
DISTRICT 1 - Development	\$296,442		\$53,711	\$0	\$1,136,440	\$1,486,593
DISTRICT 2 - Development			\$1,634,176		\$2,105,000	\$3,739,176
DISTRICT 3 - Development	\$269,679		\$212,906	\$2,006,200	\$250,000	\$2,738,785
DISTRICT 4 - Development			\$445,357	\$0	\$1,275,000	\$1,720,357
TOTALS	\$566,121		\$2,346,150	\$2,006,200	\$4,766,440	\$9,684,911

Other for Parks Category is from the County General Fund or the County's Environmentally Sensitive Lands Fund.

**TABLE III-A.5
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2003/04 - 2007/08
SUMMARY**

FUNDING SOURCES

CATEGORIES	TRANS. TRUST FUNDS	GAS TAX	STATE AND/OR FEDERAL FUNDING	DEVELOPER	CONNECTION FEES/CHARGES	IMPACT FEES	OTHER*	GENERAL	TOTAL
Water & Sewer					\$8,255,000		\$4,835,000		\$13,090,000
Solid Waste							\$1,288,000		\$1,288,000
Transportation - Roads			\$43,107,759			\$22,358,471			\$65,466,230
Transportation - Road Improvements	\$8,969,619						\$8,784,581	\$3,000,000	\$20,754,200
Airport & Industrial Park			\$14,099,713				\$3,171,440		\$17,271,153
Parks & Recreation			\$566,121			\$2,346,150	\$2,006,200	\$4,766,440	\$9,684,911
TOTALS	\$8,969,619		\$57,773,593		\$8,255,000	\$24,704,621	\$20,085,221	\$7,766,440	\$127,554,494

- * "Other" for Water and Sewer Facilities is from Utilities Department capital funds and/or Repair & Replacement Fund.
- * "Other" for Solid Waste Facilities is a Future Cell Fund (a Utilities Department Operating Fund) and Utilities Dept. Capital Funds.
- * "Other" for Airport and Industrial Category is from Airport operating funds and loans.
- * "Other" for Parks Category is from the County General Fund or the County's Environmentally Sensitive Lands Fund.
- * "Other" for Public Works - Road Improvements Category is from the Residential Road Program