

# ORDINANCE # 2001-23

**AN ORDINANCE AMENDING THE HERNANDO COUNTY CODE OF ORDINANCES, CHAPTER 23 - PLANNING; BY AMENDING ARTICLE I, SECTION 23-3, THE HERNANDO COUNTY COMPREHENSIVE PLAN BY AMENDING THE CAPITAL IMPROVEMENTS ELEMENT PURSUANT TO THE LOCAL GOVERNMENT COMPREHENSIVE PLANNING AND LAND DEVELOPMENT REGULATION ACT, CHAPTER 163, PART II, FLORIDA STATUTES; PROVIDING FOR INCLUSION IN THE CODE; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR EFFECTIVE DATE.**

RECEIVED  
1991-09-20  
COUNTY CLERK  
TALLAHASSEE, FLORIDA

**WHEREAS**, Chapter 163, Part II, Florida Statutes also known as the Local Government Comprehensive Planning and Land Development Regulation Act, Chapter 9J-5, Florida Administrative Code, also known as the Minimum Criteria for Review of Local Government Comprehensive Plans and Plan Amendments, Evaluation and Appraisal Reports, Land Development Regulations and Determinations of Compliance, and Chapter 9J-11, Florida Administrative Code, also known as the Governing the Procedure for the Submittal and Review of Local Government Comprehensive Plans and Amendments, require that Hernando County prepare, adopt a Comprehensive Plan; and

**WHEREAS**, Hernando County has prepared a Comprehensive Plan consisting of the following elements: Future Land Use Element; Mining Sub-element; Traffic Circulation Element; Mass Transit, Ports and Related Sub-element; Aviation Sub-element; Housing Element; General Sanitary Sewer Sub-element; Solid Waste Sub-element; Drainage and Natural Groundwater Aquifer Recharge Sub-elements; Potable Water Sub-element; Coastal Management Element; Conservation Element; Recreation and Open Space Element; Intergovernmental Coordination Element; Capital Improvements Element; and Future Land Use Map Mapping Criteria; and

**WHEREAS**, Hernando County has held public hearings to provide for and encourage public participation through out the plan preparation process; and

**WHEREAS**, Hernando County did submit a proposed Comprehensive Plan Amendment, which consists of a revised 5-year schedule of capital improvements of the Capital Improvements Element, to be incorporated into the adopted Hernando County Comprehensive Plan to the State Land Planning Agency for preliminary review on September 4, 2001; and

**WHEREAS**, the State Land Planning Agency did review and did not raise any objections to the proposed plan amendment and transmitted their Objections, Recommendations and Comments Report in writing to Hernando County; and

**WHEREAS**, the Board of County Commissioners did consider the Objections, Recommendations and Comments of the State Land Planning Agency and did hold a public hearing on December 18, 2001; and

**WHEREAS**, all applicable substantive and procedural requirements of law have been met; and

**NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA:**

**SECTION ONE. THE HERNANDO COUNTY CODE OF ORDINANCES, CHAPTER 23, SECTION 3, THE HERNANDO COUNTY COMPREHENSIVE PLAN IS HEREBY AMENDED AS FOLLOWS:**

The proposed Hernando County Comprehensive Plan Amendments CPAM-01-02 (DCA #01-2), attached as Attachment A, which consists of a revised 5-year schedule of capital improvements of the Capital Improvements Element, shall be included in the Comprehensive Plan of the Hernando County and shall supersede any and all elements or portions of elements as specified in the amendment.

**SECTION TWO. SEVERABILITY**

If any section, subsection, sentence, clause, or phrase of the ordinance, for any reason, is held to be unconstitutional, not found in compliance with Chapter 163, FS, void or invalid, the validity of the remaining portions of said ordinance shall not be affected thereby.

**SECTION THREE. INCLUSION INTO THE CODE**

The provisions of this ordinance shall be included and incorporated in the Code of Ordinances of Hernando County, as an addition or amendment thereto, and shall be appropriately renumbered to conform to the uniform numbering system of the Code.

**SECTION FOUR. EFFECTIVE DATE OF PLAN AMENDMENT**

The effective date of this plan amendment shall be the date a final order is issued by the Department of Community Affairs or Administration Commission finding the amendment in compliance in accordance with Section 163.3184(1)(b), Florida Statutes, whichever occurs earlier. No development orders, development permits, or land uses dependent on this amendment may be issued or commence before it has become effective. If a final order of non-compliance is issued by the Administration Commission, this amendment may nevertheless be made effective by adoption of a resolution affirming its effective status, a copy of which resolutions shall be sent to the Florida Department of Community Affairs, Division of Community Planning, Plan Processing Team.

**SECTION FIVE. EFFECTIVE DATE OF ORDINANCE**

This ordinance shall become effective upon filing a certified copy of the ordinance with the Department of State within 10 days of enactment.

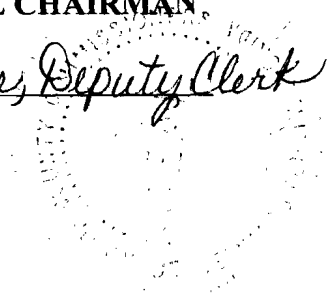
**ADOPTED BY THE BOARD OF COUNTY COMMISSIONERS IN REGULAR SESSION  
THIS 18th DAY OF DECEMBER, 2001.**

**BOARD OF COUNTY COMMISSIONERS  
HERNANDO COUNTY, FLORIDA**

BY Mary E. Whitehouse  
MARY E. WHITEHOUSE, VICE CHAIRMAN

ATTEST Genine E. Wimer, Deputy Clerk  
KAREN NICOLAI, CLERK

SEAL



APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY  
BY William R. [Signature]  
County Attorney's Office

# **ATTACHMENT A**

**SECTION B  
CAPITAL IMPROVEMENTS IMPLEMENTATION  
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**TABLE II-A.1  
HERNANDO COUNTY  
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST  
FISCAL YEARS 2001/02 - 2005/06**

<b>WATER AND SEWER FACILITIES</b>	<b>FY 2001-02</b>	<b>FY 2002-03</b>	<b>FY 2003-04</b>	<b>FY 2004-05</b>	<b>FY 2005-06</b>
Wastewater Collection, Transmission, & Treatment Facilities	\$1,749,740	\$599,000	\$1,605,000		0
Subregional Wellfields	\$490,000	\$775,000	\$950,000	\$450,000	\$1,725,000
Water Transmission Facilities	\$394,500	\$626,500	\$930,000	\$265,000	\$335,000
<b>TOTALS</b>	<b>\$2,634,240</b>	<b>\$2,000,500</b>	<b>\$3,485,000</b>	<b>\$715,000</b>	<b>\$2,060,000</b>

**TABLE II-A.1 (CON'T)**  
**HERNANDO COUNTY**  
**CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST**  
**FISCAL YEARS 2001/02 - 2005/06**

SOLID WASTE FACILITIES	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
WW Transmission System from NW Landfill to The Glen (Transmission Line for Leachate)	\$300,000	\$1,200,000			
<b>TOTALS</b>	<b>\$300,000</b>	<b>\$1,200,000</b>			

TABLE II-A.1 (CON'T)

**HERNANDO COUNTY  
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST  
FISCAL YEARS 2001/02 - 2005/06**

TRANSPORTATION - ROADS	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
<b>DISTRICT I</b>					
PROJECT: Sunshine Grove Road (SR 50 to Ken Austin Parkway)					
Design	\$350,000				
Right-of-Way		\$375,000			
Construction - Phase 1			\$1,000,000		
Construction - Phase 2					\$750,000
<b>SUB-TOTAL</b>	<b>\$350,000</b>	<b>\$375,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$750,000</b>
<b>DISTRICT II</b>					
PROJECT: Jasmine (SR 50-Mondon Hill Rd.)					
Phase II & III Design & R/W Acquisition Construction	\$200,000	\$650,000			
PROJECT: Howell Avenue/US 41					
Reconstruction; Design; Right-of-way & Construction				\$200,000	
PROJECT: Lake Lindsey Road					
Shoulder & Safety Improvements					\$175,000
<b>SUB-TOTAL</b>	<b>\$200,000</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$175,000</b>



**TABLE II-A.1 (CON'T)**

**HERNANDO COUNTY  
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST  
FISCAL YEARS 2001/02 - 2005/06**

TRANSPORTATION - ROADS	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
<b>DISTRICT III</b>					
PROJECT: Spring Lake Highway (Olympia Rd. to Pasco County)					
Phase II: Design, R/W Acquisition, and Survey					
Construction	\$650,000				
Phase III: Design and R/W Acquisition		\$25,000			
Phase III: Construction				\$400,000	
<b>SUB-TOTAL</b>	\$650,000	\$25,000	\$0	\$400,000	\$0
<b>DISTRICT IV</b>					
PROJECT: Mariner Blvd (Elgin Blvd-Augustine Road)					
Design	\$400,000				
Construction		\$1,700,000			
PROJECT: Northcliffe Blvd (Landover - Mariner)					
Design & Construction			\$600,000		
PROJECT: Deltona Blvd. (Forest Oaks - Spring Hill Drive)					
Design			\$375,000		
Construction				\$2,000,000	

**TABLE II-A.1 (CON'T)**

**HERNANDO COUNTY  
 CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST  
 FISCAL YEARS 2001/02 - 2005/06**

<b>TRANSPORTATION - ROADS</b>	<b>FY 2001-02</b>	<b>FY 2002-03</b>	<b>FY 2003-04</b>	<b>FY 2004-05</b>	<b>FY 2005-06</b>
<b>SUB-TOTAL</b>	\$400,000	\$1,700,000	\$975,000	\$2,000,000	
<b>TOTAL</b>	\$1,600,000	\$2,750,000	\$1,975,000	\$2,600,000	\$925,000

**TABLE II-A.1 (CON'T)**

**HERNANDO COUNTY  
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST  
FISCAL YEARS 2001/02 - 2005/06**

<b>TRANSPORTATION - ROAD IMPROVEMENTS</b>	<b>FY 2001-02</b>	<b>FY 2002-03</b>	<b>FY 2003-04</b>	<b>FY 2004-05</b>	<b>FY 2005-06</b>
Traffic Signal Improvements	\$1,484,000	\$1,164,000	\$300,000	\$300,000	\$300,000
Drainage/Culvert/Guardrail Improvements	\$854,221	\$125,000	\$50,000	\$50,000	\$50,000
Pavement Management Program (Collector Roads)	\$1,200,000	\$500,000	\$500,000	\$829,000	\$837,000
Pavement Management Program (Residential Roads)	\$3,737,370	\$3,499,381	\$3,619,362	\$3,413,943	\$1,621,927
<b>TOTALS</b>	<b>\$7,275,591</b>	<b>\$5,288,381</b>	<b>\$4,469,362</b>	<b>\$4,592,943</b>	<b>\$2,808,927</b>

**TABLE II-A.1 (CON'T)**  
**HERNANDO COUNTY**  
**CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST**  
**FISCAL YEARS 2001/02 - 2005/06**

AIRPORT & INDUSTRIAL COMPLEX	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
Southeast Hangar Development Aircraft Hangars T-Hangar & Corporate Hangars Aircraft Taxilane & Apron Phase II Construction Phase III Construction Phase IV Construction	   \$587,500  \$114,674 \$50,000	  \$375,000     \$225,000			
Airport Railpark (Intermodal) Roadway Infrastructure Construction Phase 2: Construction - U.S. 41 to Railpark Phase 3: Construct Rail in Railpark	 \$500,000 \$500,000	   \$740,000			
Design for Runway(s) 3/21, 9/27 & Taxiway B Design Design Phase 1A & Env. Assessment Construction Phase 1B - Spall & Joint Repair & Signage Phases 1 & 2 Construction	 \$139,500  \$115,500 \$295,313 \$900,000	     \$900,000			

TABLE II-A.1 (CON'T)

**HERNANDO COUNTY  
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST  
FISCAL YEARS 2001/02 - 2005/06**

AIRPORT & INDUSTRIAL COMPLEX		FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
Air Cargo Apron Construction						\$400,000
Air Cargo Roadway (Intermodal) Construction			\$800,000			
Part 139 Airfield Signage Installation						\$143,750
Runway 9/27 Extension & Localizer Relocation Construction & Localizer Relocation				\$1,200,000		
Corporate Airpark - Infrastructure (Intermodal) Design - Phase III Construction - Phase III				\$60,000 \$740,000		
Internal Security Access Road Construction				\$185,000		
Additional Fuel Storage Tank - Jet A Construction				\$100,000		
Taxiway W Conversion & Lights Conversion & Lighting						\$150,000
<b>TOTALS</b>		<b>\$3,202,487</b>	<b>\$3,040,000</b>	<b>\$2,285,000</b>	<b>\$0</b>	<b>\$693,750</b>

**TABLE II-A.1 (CON'T)**  
**HERNANDO COUNTY**  
**CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST**  
**FISCAL YEARS 2001/02 - 2005/06**

PARKS AND RECREATION	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
<b>PROJECTS NOT YET COMMITTED TO A DISTRICT</b>					
Development	\$500,000	\$1,000,000			
<b>SUB-TOTAL</b>	\$500,000	\$1,000,000			
<b>DISTRICT I - Development</b>	\$135,000	\$183,702	\$198,243	\$124,960	\$148,557
<b>DISTRICT II - Development</b>	\$192,000	\$495,000	\$387,603	\$441,280	\$523,547
<b>DISTRICT III - Development</b>	\$584,000	\$16,538	\$17,364	\$18,233	\$0
<b>DISTRICT IV - Development</b>	\$33,542	\$72,635	\$72,314	\$74,014	\$59,734
<b>TOTALS</b>	\$1,444,542	\$1,767,875	\$675,524	\$658,487	\$731,838

<p style="text-align: center;"><b>TABLE III-A.5 HERNANDO COUNTY PROJECTED COSTS AND REVENUES CAPITAL IMPROVEMENTS FISCAL YEARS 2001/02 - 2005/06</b></p>						
<p style="text-align: center;"><b>WATER AND SEWER FACILITIES ----- FUNDING SOURCES -----</b></p>						
	STATE AND/OR FEDERAL FUNDING	DEVELOPER	CONNECTION CHARGES	OTHER	GENERAL** (NON CAPITAL FUND)	SERVICE CHARGES
Wastewater Collection, Transmission, & Treatment Facilities	\$1,044,000		\$753,750	\$2,155,990		
Subregional Wellfields			\$2,175,000	\$2,215,000		
Water Transmission Facilities			\$1,345,000	\$426,000	\$780,000	
<b>TOTALS</b>	<b>\$1,044,000</b>		<b>\$4,273,750</b>	<b>\$4,796,990</b>	<b>\$780,000</b>	

\* "Other" for Water and Sewer Facilities is from Utilities Department operating capital funds.

\*\* "General" for Water and Sewer Facilities is from the Utilities Department Repair & Replacement Fund.

TABLE III-A.5 (CONTINUED) HERNANDO COUNTY PROJECTED COSTS AND REVENUES CAPITAL IMPROVEMENTS FISCAL YEARS 2001/02 - 2005/06						
SOLID WASTE FACILITIES ----- FUNDING SOURCE -----						
	STATE AND/OR FEDERAL FUNDING	DEVELOPER	CONNECTION CHARGES	OTHER *	GENERAL (NON CAPITAL FUND)	SERVICE CHARGES
WW Transmission System from NW Landfill to The Glen			\$1,500,000			
<b>TOTALS</b>			<b>\$1,500,000</b>			



<p align="center"><b>TABLE III-A.5 (CONTINUED)</b></p> <p align="center"><b>HERNANDO COUNTY</b></p> <p align="center"><b>PROJECTED COSTS AND REVENUES</b></p> <p align="center"><b>CAPITAL IMPROVEMENTS</b></p> <p align="center"><b>FISCAL YEARS 2001/02 - 2005/06</b></p>					
<p align="center"><b>TRANSPORTATION - ROADS</b></p> <p align="center">----- <b>FUNDING SOURCES</b> -----</p>					
	STATE AND/OR FEDERAL FUNDING	DEVELOPER	IMPACT FEE	OTHER	GENERAL (NON CAPITAL FUND)
<b>DISTRICT I</b>					
<i>PROJECT:</i> Sunshine Grove Road (SR 50 to Ken Austin Parkway)					
Design			\$350,000		
Right-of-Way			\$375,000		
Construction - Phase 1			\$1,000,000		
Construction - Phase 2			\$750,000		
<b>DISTRICT I SUBTOTAL</b>			<b>\$2,475,000</b>		

<p style="text-align: center;"><b>TABLE III-A.5 (CONTINUED)</b></p> <p style="text-align: center;"><b>HERNANDO COUNTY</b></p> <p style="text-align: center;"><b>PROJECTED COSTS AND REVENUES</b></p> <p style="text-align: center;"><b>CAPITAL IMPROVEMENTS</b></p> <p style="text-align: center;"><b>FISCAL YEARS 2001/02 - 2005/06</b></p>					
<p><b>TRANSPORTATION - ROADS</b></p> <p>----- <b>FUNDING SOURCES</b> -----</p>					
	STATE AND/OR FEDERAL FUNDING	DEVELOPER	IMPACT FEE	OTHER	GENERAL (NON CAPITAL FUND)
<b>DISTRICT II</b>					
<i>PROJECT:</i> Jasmine (SR 50-Mondon Hill Rd.)					
Phases II & III Design & R/W Acquisition & Construction			\$200,000 \$650,000		
<i>PROJECT:</i> Howell Avenue/US 41					
Reconstruction; Design, ROW, Construction			\$200,000		
<i>PROJECT:</i> Lake Lindsey Road					
Shoulder & Safety Improvements			\$175,000		
<b>DISTRICT II SUBTOTAL</b>			<b>\$1,225,000</b>		

<p align="center"><b>TABLE III-A.5 (CONTINUED)</b></p> <p align="center"><b>HERNANDO COUNTY</b></p> <p align="center"><b>PROJECTED COSTS AND REVENUES</b></p> <p align="center"><b>CAPITAL IMPROVEMENTS</b></p> <p align="center"><b>FISCAL YEARS 2001/02 - 2005/06</b></p>					
<p align="center"><b>TRANSPORTATION - ROADS</b></p> <p align="center">----- <b>FUNDING SOURCES</b> -----</p>					
	STATE AND/OR FEDERAL FUNDING	DEVELOPER	IMPACT FEE	OTHER	GENERAL (NON CAPITAL FUND)
<b>DISTRICT III</b>					
<i>PROJECT:</i> Spring Lake Highway (Olympia Road to Pasco County)					
Phase II Construction			\$650,000		
Phase III Design and R/W Acquisition			\$25,000		
Phase III Construction			\$400,000		
<b>DISTRICT III SUBTOTAL</b>			\$1,075,000		

<p align="center"><b>TABLE III-A.5 (CONTINUED)</b></p> <p align="center"><b>HERNANDO COUNTY</b></p> <p align="center"><b>PROJECTED COSTS AND REVENUES</b></p> <p align="center"><b>CAPITAL IMPROVEMENTS</b></p> <p align="center"><b>FISCAL YEARS 2001/02 - 2005/06</b></p>					
<p align="center"><b>TRANSPORTATION - ROADS</b></p> <p align="center">----- <b>FUNDING SOURCES</b> -----</p>					
	STATE AND/OR FEDERAL FUNDING	DEVELOPER	IMPACT FEE	OTHER	GENERAL (NON CAPITAL FUND)
<b>DISTRICT IV</b>					
<i>PROJECT:</i> Mariner Blvd (Elgin Blvd-Augustine Road)					
Design			\$400,000		
Construction			\$1,700,000		
<i>PROJECT:</i> Northcliffe Blvd. (Landover-Mariner)					
Design & Construction			\$600,000		
<i>PROJECT:</i> Deltona Blvd. (Forest Oaks-Spring Hill Drive)					
Design			\$375,000		
Construction			\$2,000,000		
<b>DISTRICT IV SUBTOTAL</b>			\$5,075,000		
<b>TOTAL</b>			\$9,850,000		

<p align="center"><b>TABLE III-A.5 (CONTINUED)</b>  <b>HERNANDO COUNTY</b>  <b>PROJECTED COSTS AND REVENUES</b>  <b>CAPITAL IMPROVEMENTS</b>  <b>FISCAL YEARS 2001/02 - 2005/06</b></p>					
<p align="center"><b>TRANSPORTATION - ROAD IMPROVEMENTS</b>                      ----- FUNDING SOURCE -----</p>					
	Transportation Trust Fund	Gas Tax	Impact Fees	Other*	General (NON CAPITAL FUND)
Traffic Signal Improvements	\$3,548,000				
Drainage/Culvert/Guardrail Improvements	\$1,129,221				
Pavement Management Program (Collector Roads)	\$3,866,000				
Pavement Management Program (Residential Road Program)				\$15,891,983	
<b>TOTALS</b>	<b>\$8,543,221</b>			<b>\$15,891,983</b>	

\* "Other" for Public Works - Road Improvements Category is from the Residential Road Program & Federal Funding.

<p align="center"><b>TABLE III-A.5 (CONTINUED)</b></p> <p align="center"><b>HERNANDO COUNTY</b></p> <p align="center"><b>PROJECTED COSTS AND REVENUES</b></p> <p align="center"><b>CAPITAL IMPROVEMENTS</b></p> <p align="center"><b>FISCAL YEARS 2001/02 - 2005/06</b></p>					
<p align="center"><b>AIRPORT AND INDUSTRIAL</b></p> <p align="center">----- <b>FUNDING SOURCES</b> -----</p>					
	STATE AND/OR FEDERAL FUNDING	DEVELOPER	IMPACT FEE	OTHER*	GENERAL (NON CAPITAL FUND)
Aircraft Hangars T-Hangar & Corporate Hangar Construction	\$770,000			\$192,500	
Aircraft Taxilane & Apron Phase II Construction	\$84,980			\$29,694	
Phase III Construction	\$40,000			\$10,000	
Phase IV Construction	\$180,000			\$45,000	
Airport Railpark (Intermodal) Roadway/Infrastructure Construction	\$400,000			\$100,000	
Phase 2: Construct Rail - U.S. 41 to Railpark	\$250,000			\$250,000	
Phase 3: Construct Rail in Railpark	\$370,000			\$370,000	

<p style="text-align: center;"><b>TABLE III-A.5 (CONTINUED)</b></p> <p style="text-align: center;"><b>HERNANDO COUNTY</b></p> <p style="text-align: center;"><b>PROJECTED COSTS AND REVENUES</b></p> <p style="text-align: center;"><b>CAPITAL IMPROVEMENTS</b></p> <p style="text-align: center;"><b>FISCAL YEARS 2001/02 - 2005/06</b></p>					
<p><b>AIRPORT AND INDUSTRIAL</b></p> <p>----- <b>FUNDING SOURCES</b> -----</p>					
	STATE AND/OR FEDERAL FUNDING	DEVELOPER	IMPACT FEE	OTHER*	GENERAL (NON CAPITAL FUND)
Design for Runways 3/21, 9/27 and Taxiway B Design Design Phase 1A & Env. Assessment Phase 1B - Spall & Joint Repair & Signage Construction Phases 1 & 2	\$139,500 \$57,750 \$236,250 \$1,710,000			\$57,750 \$59,063 \$90,000	
Air Cargo Roadway (Intermodal) Construction	\$800,000				
Air Cargo Apron Phase I - Construction	\$320,000			\$80,000	
Part 139 Airfield Signage Installation	\$115,000			\$28,750	
Runway 9/27 Extension & Localizer Relocation Construction & Localizer Relocation	\$1,140,000			\$60,000	

<b>TABLE III-A.5 (CONTINUED)</b>  <b>HERNANDO COUNTY</b> <b>PROJECTED COSTS AND REVENUES</b> <b>CAPITAL IMPROVEMENTS</b> <b>FISCAL YEARS 2001/02 - 2005/06</b>					
<b>AIRPORT AND INDUSTRIAL</b> <b>----- FUNDING SOURCES -----</b>					
	STATE AND/OR FEDERAL FUNDING	DEVELOPER	IMPACT FEE	OTHER*	GENERAL (NON CAPITAL FUND)
Corporate Airpark - Infrastructure (Intermodal) Design - Phase III Construction - Phase III	\$60,000 \$540,000			\$200,000	
Internal Security Access Road Construction	\$140,000			\$45,000	
Additional Fuel Storage Tank - Jet A	\$80,000			\$20,000	
Taxiway W Conversion & Lights	\$120,000			\$30,000	
<b>TOTALS</b>	<b>\$7,553,480</b>			<b>\$1,667,757</b>	

\* "Other" for Airport and Industrial Category is from Airport operating funds



<p align="center"><b>TABLE III-A. 5 (CONTINUED)</b></p> <p align="center"><b>HERNANDO COUNTY</b></p> <p align="center"><b>PROJECTED COSTS AND REVENUES</b></p> <p align="center"><b>CAPITAL IMPROVEMENTS</b></p> <p align="center"><b>FISCAL YEARS 2001/02 - 2005/06</b></p>					
<p align="center"><b>PARKS AND RECREATION</b></p> <p align="center">----- <b>FUNDING SOURCES</b> -----</p>					
	STATE AND/OR FEDERAL FUNDING	DEVELOPER	IMPACT FEE	OTHER*	GENERAL (NON CAPITAL FUND)
<b>PROJECTS NOT YET COMMITTED TO A DISTRICT - Development</b>				\$1,500,000	
<b>DISTRICT I - Development</b>			\$85,121	\$705,341	
<b>DISTRICT II - Development</b>			\$587,789	\$1,451,641	
<b>DISTRICT III - Development</b>	\$150,000		\$52,135	\$434,000	
<b>DISTRICT IV - Development</b>			\$127,239	\$185,000	
<b>TOTALS</b>	<b>\$150,000</b>		<b>\$852,284</b>	<b>\$4,275,982</b>	

"Other" for Parks Category is from the Capital Projects Fund (CP)

<b>TABLE III-A.5</b> <b>HERNANDO COUNTY</b> <b>PROJECTED COSTS AND REVENUES</b> <b>CAPITAL IMPROVEMENTS</b> <b>FISCAL YEARS 2001/02 - 2005/06</b> <b>SUMMARY</b>									
CATEGORIES	FUNDING SOURCES								
	TRANS. TRUST FUNDS	GAS TAX	STATE AND/OR FEDERAL FUNDING	DEVELOPER	CONNECTION FEES	IMPACT FEE	OTHER*	GENERAL (Non-Capital Funds)	SERVICE CHARGE
WATER & SEWER			\$1,044,000		\$4,273,750		\$4,796,990	\$780,000	
SOLID WASTE					\$1,500,000				
TRANSPORTATION - ROADS						\$9,850,000			
TRANSPORTATION - ROAD IMPROVEMENTS	\$8,543,221						\$15,891,983		
AIRPORT & INDUSTRIAL			\$7,553,480				\$1,667,757		
PARKS & RECREATION			\$150,000			\$852,284	\$4,275,982		
<b>TOTAL</b>	<b>\$8,543,221</b>		<b>\$8,747,480</b>		<b>\$5,773,750</b>	<b>\$10,702,284</b>	<b>\$26,632,712</b>	<b>\$780,000</b>	

\* "Other" for Water and Sewer category is from the Utilities Department operating capital funds.

"Other" for Airport and Industrial category is from Airport operating funds.

"Other" for Parks category is from the Capital Projects Fund (CP).

"Other" for Transportation - Road Improvements category is from the Residential Road Program and Federal Funding.

\*\* "General" for Water and Sewer Facilities is from the Utilities Department Repair & Replacement Fund.