



Don Barbee Jr.

Clerk of Circuit Court & Comptroller, Hernando County FL
20 N. Main Street, Brooksville, FL 34601 – (352) 754-4201

2016-2017 Operating Budget¹

Court Related Operations

Revenue

Budget Authority from CCOC ²	\$3,120,493.00
Title IV-D Funds	234,000.00
Court Charges	572,007.00
Misc. Revenue	<u>140,000.00</u>
Total	\$4,066,500.00

Expenditures

Personal Services	\$3,297,500.00
Operating Expenses	<u>769,000.00</u>
Total	\$4,066,500.00

County and other Non-Court Operations

Revenue

BOCC Allocation	\$2,291,980.00
Charges for Services ³	1,129,000.00
Misc. Revenue	<u>7,000.00</u>
Total	\$3,427,980.00

Expenditures

Personal Services	\$2,712,100.00
Operating Expenses	570,880.00
Capital Outlay	5,000.00
Non-Operating Expenses	<u>140,000.00</u>
Total	\$3,427,980.00

¹ In addition to the below budget the Clerk also receives revenues to offset technology costs from a portion of recording fees pursuant to Florida Statutes 28.24(12)(d) and 12(e).

² The Clerk of Court Operations Corporation (CCOC) is the state entity which grants the budget authority for all 67 Clerks. Hernando County is one of only 20 counties in the State that collects more court revenue than it uses for operations.

³ The Clerk's Office receives fees for a variety of services including the recording of land records, processing, marriage licenses, performing ceremonies, and the initial processing steps for passports.