



# Don Barbee Jr.

Clerk of Circuit Court & Comptroller, Hernando County FL  
20 N. Main Street, Brooksville, FL 34601 – (352) 754-4201

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## 2017-2018 Operating Budget<sup>1</sup>

### Court Related Operations

#### Revenue

Budget Authority from CCOC <sup>2</sup>	\$3,221,293.00
Title IV-D Funds	240,000.00
Court Charges	<u>810,042.00</u>
Total	\$4,271,335.00

#### Expenditures

Personal Services	\$3,265,700.00
Operating Expenses	<u>1,005,635.00</u>
Total	\$4,271,335.00

### County and other Non-Court Operations

#### Revenue

BOCC Allocation	\$2,150,000.00
Charges for Services <sup>3</sup>	1,153,500.00
Misc. Revenue	<u>11,500.00</u>
Total	\$3,315,000.00

#### Expenditures

Personal Services	\$2,764,300.00
Operating Expenses	546,700.00
Capital Outlay	<u>4,000.00</u>
Total	\$3,315,000.00

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<sup>1</sup> In addition to the below budget the Clerk also receives revenues to offset technology costs from a portion of recording fees pursuant to Florida Statutes 28.24(12)(d) and 12(e).

<sup>2</sup> The Clerk of Court Operations Corporation (CCOC) is the state entity which grants the budget authority for all 67 Clerks. Hernando County is one of only 27 counties in the State that collects more court revenue than it uses for operations.

<sup>3</sup> The Clerk's Office receives fees for a variety of services including the recording of land records, processing, marriage licenses, performing ceremonies, and the initial processing steps for passports.